

# **FRENCH LANGUAGE SERVICES DIRECTORATE**



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**VOTE 27  
FRENCH LANGUAGE SERVICES DIRECTORATE**

**MINISTER  
Hon. J. Streicker**

**DEPUTY MINISTER  
P. Mollet**

- To foster a government-wide approach to fulfilling the requirements of the Yukon *Languages Act*.
- To partner with the Yukon Francophone community to support its vitality.

<b>SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 27-1)	8,148	8,038	7,755	7,281
Capital (Vote 27-2)	0	0	0	0
<b>Total Appropriations</b>	<b>8,148</b>	<b>8,038</b>	<b>7,755</b>	<b>7,281</b>

Note: Restated 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.

**VOTE 27  
FRENCH LANGUAGE SERVICES DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 27-1)				
Central Services	<b>4,556</b>	4,405	4,461	3,881
Partnerships and Strategic Support	<b>3,592</b>	3,633	3,294	3,400
<b>Total Appropriations</b>	<b>8,148</b>	<b>8,038</b>	<b>7,755</b>	<b>7,281</b>
<b>Summary of Expenses by Category</b>				
Personnel	<b>5,877</b>	5,911	5,691	5,298
Other	<b>1,711</b>	1,587	1,524	1,424
Government Transfers	<b>560</b>	540	540	559
<b>Total Expenses</b>	<b>8,148</b>	<b>8,038</b>	<b>7,755</b>	<b>7,281</b>

**VOTE 27  
FRENCH LANGUAGE SERVICES DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Revenues</b>				
Third-Party Recoveries				
Operation and Maintenance	0	0	0	36
Subtotal Third-Party	0	0	0	36
Recoveries from Canada				
Operation and Maintenance	6,492	6,389	6,106	5,877
Subtotal from Canada	6,492	6,389	6,106	5,877
<b>Total Revenues</b>	<b>6,492</b>	<b>6,389</b>	<b>6,106</b>	<b>5,913</b>

## FRENCH LANGUAGE SERVICES DIRECTORATE

## CENTRAL SERVICES

- To provide government-wide leadership on bilingual services and communications.
- To provide support and advice on the planning and delivery of French-language services and information to help government departments and other agencies achieve their strategic goals.
- To empower government employees in offering, delivering and promoting bilingual services to the public.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 27-1)</b>				
Corporate Services	899	905	905	851
Bilingual Communications	2,271	2,232	2,187	2,200
Language Policy and Planning	1,386	1,268	1,369	830
<b>Total included in the Appropriation</b>	<b>4,556</b>	<b>4,405</b>	<b>4,461</b>	<b>3,881</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,453	3,348	3,382	2,908
Other	1,093	1,047	1,069	969
Government Transfers	10	10	10	4
<b>Total included in the Appropriation</b>	<b>4,556</b>	<b>4,405</b>	<b>4,461</b>	<b>3,881</b>

**FRENCH LANGUAGE SERVICES DIRECTORATE**

**PARTNERSHIPS AND STRATEGIC SUPPORT**

- To financially support government departments and public bodies in developing, implementing and delivering bilingual services and communications.
- To support initiatives aimed at fostering a thriving Yukon Francophone community.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 27-1)</b>				
Interdepartmental Agreements	2,977	3,048	2,709	2,773
Other Agreements	615	585	585	627
<b>Total included in the Appropriation</b>	<b>3,592</b>	<b>3,633</b>	<b>3,294</b>	<b>3,400</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	2,424	2,563	2,309	2,390
Other	618	540	455	455
Government Transfers	550	530	530	555
<b>Total included in the Appropriation</b>	<b>3,592</b>	<b>3,633</b>	<b>3,294</b>	<b>3,400</b>

## FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Partnerships and Strategic Support</b>				
Prior Years' Recoveries	0	0	0	36
<b>Total Third-Party Recoveries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Central Services</b>				
Canadian Heritage	3,296	3,152	3,230	3,056
Health Canada				
- Official Languages Health Program	148	148	126	32
<b>Partnerships and Strategic Support</b>				
Canadian Heritage	3,044	3,028	2,750	2,754
Health Canada				
- Official Languages Health Program	4	61	0	35
<b>Total Recoveries from Canada</b>	<b>6,492</b>	<b>6,389</b>	<b>6,106</b>	<b>5,877</b>
<b>TOTAL REVENUES</b>	<b>6,492</b>	<b>6,389</b>	<b>6,106</b>	<b>5,913</b>

## FRENCH LANGUAGE SERVICES DIRECTORATE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Central Services</b>				
Ministers' Council on the Canadian Francophonie	10	10	10	4
<b>Partnerships and Strategic Support</b>				
Quebec-Yukon Intergovernmental Cooperation Program	50	50	50	33
Association Franco-yukonnaise	150	130	130	166
Yukon Hospital Corporation	350	350	350	356
	560	540	540	559
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>560</b>	<b>540</b>	<b>540</b>	<b>559</b>