

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,454,190	1,350,134	1,350,134	1,252,161
Canada Health Transfer	61,690	58,911	58,108	57,624
Canada Social Transfer	19,650	19,127	18,866	18,393
Cannabis Transfer	1,850	1,640	1,409	1,260
Vaping Transfer	750	95	115	0
Prior Years' Transfers from Canada	0	0	0	15,000
	1,538,130	1,429,907	1,428,632	1,344,438
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	57,335	63,078	67,598	69,669
National Trade Corridors Fund	78,339	92,298	88,570	60,465
Type II Mine Sites	8,716	7,407	8,716	4,805
Labour Market Development Agreement	6,655	7,339	7,784	8,954
French Language Programs and Services	9,715	9,519	8,563	9,039
Land Claims Implementation	4,455	3,944	4,517	3,859
Child Welfare	29,249	23,914	23,437	24,477
Other ⁽¹⁾	111,636	122,394	105,151	112,628
	306,100	329,893	314,336	293,896
THIRD-PARTY RECOVERIES				
Health Care Costs	8,761	8,761	8,761	11,276
Airports	1,905	1,905	1,905	1,818
Other ⁽¹⁾	38,917	42,757	30,165	35,445
	49,583	53,423	40,831	48,539

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
TAX REVENUE				
Personal Income Tax	119,080	110,960	106,685	109,606
Corporate Income Tax	33,780	34,461	41,134	15,375
Property Tax	7,510	7,372	7,372	7,318
Grant-in-Lieu of Property Tax	264	258	258	256
Fuel Oil Tax	11,790	11,560	9,384	9,647
Insurance Premium Tax	9,430	9,060	10,219	8,712
Tobacco Tax	10,220	10,540	9,945	11,077
Liquor Tax	5,269	5,269	5,269	5,314
	197,343	189,480	190,266	167,305
OTHER REVENUE				
Liquor Profit	6,306	7,221	7,221	8,074
Cannabis Profit	0	0	0	359
Investment Income and Other Interest	14,517	8,128	7,529	10,232
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,689	5,670	5,320	9,142
Business and Professional	6,201	6,188	6,188	6,437
Continuing Care	4,246	4,246	4,246	3,795
Hunting, Fishing and Outfitting	849	849	849	777
Building Safety	1,000	1,000	1,000	806
Campground Permits	1,821	1,821	1,821	1,135
Land Titles	600	600	600	453
Land and Mineral Leases and Royalties	325	325	325	611
Other	890	690	690	809
Lands, Mines and Forestry	2,087	2,087	4,587	4,932
Fines	500	500	500	615
Sale of Land	31,750	30,036	30,036	16,067
Aviation Operations	1,345	1,345	1,345	1,395
Miscellaneous	121	121	121	353
	78,247	70,827	72,378	65,992
TOTAL REVENUE	2,169,403	2,073,530	2,046,443	1,920,170

(1) Restated 2024-25 Forecast, 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.