

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

		2025-26 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT	TANGIBLE	
VOTE DEPARTMENT / CORPORATION					TRANSFERS	CAPITAL ASSETS
01	Yukon Legislative Assembly	6,623	3,122	0	110	9,855
24	Elections Office	854	1,752	0	0	2,606
23	Office of the Ombudsman	1,689	412	0	0	2,101
26	Child and Youth Advocate Office	1,129	286	0	0	1,415
02	Executive Council Office	15,391	3,827	7,567	0	26,785
51	Community Services	33,248	70,860	110,116	7,708	221,932
07	Economic Development	8,236	2,689	16,431	0	27,356
03	Education	160,051	27,144	108,689	19,505	315,389
53	Energy, Mines and Resources	35,570	169,461	18,390	258	223,679
52	Environment	32,121	19,840	4,266	2,696	58,923
12	Finance	10,637	12,996	725	0	24,358
27	French Language Services Directorate	5,877	1,711	560	0	8,148
15	Health and Social Services	207,615	181,107	301,576	1,754	692,052
55	Highways and Public Works	81,661	154,420	43	186,608	422,732
08	Justice	43,223	55,951	8,649	2,914	110,737
10	Public Service Commission	55,160	4,338	0	0	59,498
54	Tourism and Culture	12,907	8,327	12,302	450	33,986
11	Women and Gender Equity Directorate	1,482	318	3,284	0	5,084
22	Yukon Development Corporation	0	0	20,708	0	20,708
18	Yukon Housing Corporation	9,097	20,841	12,815	40,235	82,988
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		722,571	744,402	626,121	262,238	2,355,332