

**REVENUE SUMMARY**  
**(\$000s)**

	<b>2025-26</b> <b>ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	1,454,190	1,350,134	1,350,134	1,252,161
Canada Health Transfer	61,690	58,911	58,108	57,624
Canada Social Transfer	19,650	19,127	18,866	18,393
Cannabis Transfer	1,850	1,640	1,409	1,260
Vaping Transfer	750	95	115	0
Prior Years' Transfers from Canada	0	0	0	15,000
	<b>1,538,130</b>	<b>1,429,907</b>	<b>1,428,632</b>	<b>1,344,438</b>
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance <sup>(1)</sup>	152,859	159,162	143,118	143,955
Capital	153,241	170,731	171,218	149,941
	<b>306,100</b>	<b>329,893</b>	<b>314,336</b>	<b>293,896</b>
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance <sup>(1)</sup>	41,495	53,335	40,743	48,037
Capital	8,088	88	88	502
	<b>49,583</b>	<b>53,423</b>	<b>40,831</b>	<b>48,539</b>
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	197,343	189,480	190,266	167,305
Other Revenue	78,247	70,827	72,378	65,992
	<b>275,590</b>	<b>260,307</b>	<b>262,644</b>	<b>233,297</b>
<b>TOTAL REVENUE</b>	<b>2,169,403</b>	<b>2,073,530</b>	<b>2,046,443</b>	<b>1,920,170</b>

<sup>(1)</sup> Restated 2024-25 Forecast, 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.