

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 ESTIMATE	Comparable		2023-24 ACTUAL
			2024-25 FORECAST	2024-25 ESTIMATE	
01	Yukon Legislative Assembly	130	70	40	203
24	Elections Office	16	18	18	0
23	Office of the Ombudsman	10	32	32	3
26	Child and Youth Advocate Office	5	14	14	2
02	Executive Council Office	15	0	15	12
51	Community Services	100,490	109,309	99,269	84,514
07	Economic Development	1,013	1,013	1,013	134
03	Education	25,640	20,706	29,380	33,279
53	Energy, Mines and Resources	592	692	529	1,704
52	Environment	3,835	6,013	6,613	3,506
12	Finance	32	32	32	27
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	9,150	15,431	9,386	14,735
55	Highways and Public Works	256,081	272,402	259,865	283,554
08	Justice	6,528	4,039	5,328	3,801
10	Public Service Commission	63	63	63	113
54	Tourism and Culture	1,855	2,219	2,219	2,290
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	14,233	13,755	16,023	11,902
18	Yukon Housing Corporation	57,627	53,672	53,672	32,652
Total Capital to be Voted ⁽¹⁾		477,315	499,480	483,511	472,431

⁽¹⁾ Restated 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.