

**JUSTICE**



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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. T. McPhee**

**DEPUTY MINISTER**

**M. Radke**

- The Department of Justice promotes a high quality and cost effective justice system where the Yukon's laws are fair, accessible and impartially administered. We build relationships to support good governance; to reduce, resolve and mitigate conflict; to foster safe communities; and to support culturally relevant services.

<b>SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 08-1)</b>	<b>104,209</b>	106,953	101,460	100,286
<b>Capital (Vote 08-2)</b>	<b>6,528</b>	4,039	5,328	3,801
<b>Total Appropriations</b>	<b>110,737</b>	110,992	106,788	104,087

Note: Restated 2024-25 Forecast, 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)				
Corporate Services	7,905	9,437	9,039	7,564
Court Services	9,133	9,822	9,132	6,814
Legal Services	11,459	11,545	11,026	11,553
Regulatory Services	5,074	5,752	5,077	5,537
Community Justice and Public Safety	69,627	69,386	66,175	67,914
Human Rights	1,011	1,011	1,011	904
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>104,209</b>	<b>106,953</b>	<b>101,460</b>	<b>100,286</b>
Capital (Vote 08-2)				
Corporate Services	1,165	478	478	301
Court Services	108	65	65	26
Regulatory Services	20	10	0	0
Community Justice and Public Safety	5,235	3,486	4,785	3,474
<b>Total Capital (Vote 08-2)</b>	<b>6,528</b>	<b>4,039</b>	<b>5,328</b>	<b>3,801</b>
<b>Total Appropriations</b>	<b>110,737</b>	<b>110,992</b>	<b>106,788</b>	<b>104,087</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	1,914	2,767	2,771	1,938
Accretion Expense	47	45	52	50
Tangible Capital Assets	(2,914)	(345)	(1,644)	(346)
<b>Total Expenses</b>	<b>109,784</b>	<b>113,459</b>	<b>107,967</b>	<b>105,729</b>
<b>Summary of Expenses by Category</b>				
Personnel	43,223	44,112	43,858	40,816
Other	55,951	55,728	50,986	53,592
Government Transfers	8,649	10,807	10,300	9,333
Amortization Expense	1,914	2,767	2,771	1,938
Accretion Expense	47	45	52	50
<b>Total Expenses</b>	<b>109,784</b>	<b>113,459</b>	<b>107,967</b>	<b>105,729</b>

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>1,193</b>	1,193	1,193	1,223
Third-Party Recoveries				
Operation and Maintenance	<b>614</b>	776	641	1,134
Subtotal Third-Party	<b>614</b>	776	641	1,134
Recoveries from Canada				
Operation and Maintenance	<b>9,494</b>	10,974	10,196	8,227
Capital	<b>45</b>	40	40	7
Subtotal from Canada	<b>9,539</b>	11,014	10,236	8,234
<b>Total Revenues</b>	<b>11,346</b>	12,983	12,070	10,591

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# JUSTICE

## CORPORATE SERVICES

- To assist and support departmental policy, program delivery and legislative development through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.
- To provide Administration of Justice Agreement and justice-related negotiations.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Corporate Services	7,905	9,437	9,039	7,564
	7,905	9,437	9,039	7,564
<b>Capital (Vote 08-2)</b>				
Office Furniture and Equipment	140	90	178	143
Building Maintenance, Renovations and Space	25	138	50	118
Coroner's Office and Morgue	1,000	250	250	40
	1,165	478	478	301
<b>Total included in the Appropriation</b>	<b>9,070</b>	<b>9,915</b>	<b>9,517</b>	<b>7,865</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	6,096	6,705	6,577	5,948
Other	1,118	1,126	956	761
Government Transfers	856	1,834	1,734	1,036
Tangible Capital Assets	1,000	250	250	120
<b>Total included in the Appropriation</b>	<b>9,070</b>	<b>9,915</b>	<b>9,517</b>	<b>7,865</b>

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## COURT SERVICES

- To ensure the effective operation of the court system in the Yukon by supporting the delivery of judicial services by an independent judiciary and providing court services that enhance public confidence in and access to the courts, including therapeutic court models.
- To provide civil enforcement services.
- To provide law library services on a range of civil, administrative and criminal issues to the public, Yukon government departments, the legal profession and the judiciary.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Court Administration	659	656	656	617
Court Operations	7,458	8,102	7,462	5,202
Sheriff	842	890	840	813
Yukon Review Board	174	174	174	182
	<b>9,133</b>	<b>9,822</b>	<b>9,132</b>	<b>6,814</b>
<b>Capital (Vote 08-2)</b>				
Furniture and Equipment	108	65	65	26
	<b>108</b>	<b>65</b>	<b>65</b>	<b>26</b>
<b>Total included in the Appropriation</b>	<b>9,241</b>	<b>9,887</b>	<b>9,197</b>	<b>6,840</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,959	7,947	7,946	4,877
Other	1,282	1,940	1,251	1,963
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>9,241</b>	<b>9,887</b>	<b>9,197</b>	<b>6,840</b>

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## LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice in accordance with the *Department of Justice Act*.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Indigenous Court Worker Program and the Yukon Public Legal Education Association.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Assistant Deputy Minister's Office	918	907	907	951
Solicitors' Group	1,565	1,520	1,520	1,206
Natural Resources and Environmental Law Group	891	871	871	983
Legislative Counsel	1,443	1,379	1,379	1,489
Litigation Group	1,240	1,184	1,184	1,591
Aboriginal Law Group	663	643	643	653
Litigation Costs/Judgements	6	6	6	9
Outside Counsel	74	324	74	69
Community Legal Support	4,659	4,711	4,442	4,602
<b>Total included in the Appropriation</b>	<b>11,459</b>	<b>11,545</b>	<b>11,026</b>	<b>11,553</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	6,531	6,315	6,315	6,576
Other	269	519	269	376
Government Transfers	4,659	4,711	4,442	4,601
<b>Total included in the Appropriation</b>	<b>11,459</b>	<b>11,545</b>	<b>11,026</b>	<b>11,553</b>

## JUSTICE

### REGULATORY SERVICES

- To maintain and support the Worker Advocate program in accordance with the *Workers' Safety and Compensation Act*.
- To maintain and support the work of the Coroner's Office.
- To enforce family support orders, provide family law information and mediation services and recalculate child support payments.
- To provide funds to the Yukon Workers' Safety and Compensation Board to support the provision of mine safety services.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian, to retain a Child's Lawyer as necessary and to provide trust management services for the estates of minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in the Yukon.
- To operate the Investigations and Standards Office to provide independent oversight to the Whitehorse Correctional Centre.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL

#### Amounts included in the Appropriation

##### Operation and Maintenance (Vote 08-1)

Worker Advocate	473	497	497	363
Coroner's Office	625	1,045	620	751
Family Law Support Programs	863	860	860	770
Director's Office	304	298	298	389
Occupational Health and Safety	330	330	330	329
Public Guardian and Trustee	737	735	735	622
Land Titles	1,313	1,308	1,308	1,243
Investigations and Standards Office	159	159	159	162
Yukon Utilities Board	270	520	270	908
	<b>5,074</b>	<b>5,752</b>	<b>5,077</b>	<b>5,537</b>

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**REGULATORY SERVICES  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Capital (Vote 08-2)</b>				
Community Coroner Equipment	20	10	0	0
	20	10	0	0
<b>Total included in the Appropriation</b>	<b>5,094</b>	<b>5,762</b>	<b>5,077</b>	<b>5,537</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,699	3,707	3,707	3,271
Other	1,065	1,725	1,040	1,937
Government Transfers	330	330	330	329
<b>Total included in the Appropriation</b>	<b>5,094</b>	<b>5,762</b>	<b>5,077</b>	<b>5,537</b>

## JUSTICE

### COMMUNITY JUSTICE AND PUBLIC SAFETY

- To provide safe and humane custody, supervision, and support in compliance with court orders while holding offenders accountable.
- To provide supervision and support to individuals on court orders in the community, to reduce recidivism and to ensure that accused and sentenced individuals are held accountable.
- To work in partnership with the RCMP to provide a safe and secure unit for the Arrest Processing Unit, which houses police prisoners of any age that have been lawfully detained by the RCMP, but who have not been remanded or committed to custody by a court.
- To work in partnership with First Nations governments and stakeholders to deliver services that are evidence-based, client-focused, and reflective of best practices to facilitate healing, rehabilitation, and reintegration of clients.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To address public concerns and increase public trust by responding to complaints of illegal activity and taking appropriate actions under the *Safer Communities and Neighbourhoods Act*.
- To support community based restorative justice approaches, practices and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support for victims of crime and families in a manner consistent with the *Victims of Crime Act* and the *Canadian Victims Bill of Rights*.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL

#### Amounts included in the Appropriation

##### Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	950	1,835	1,723	1,845
Correctional Services	18,207	19,534	18,506	19,678
Victim Services	3,892	4,582	4,327	3,507
Public Safety and Investigations	46,578	43,435	41,619	42,884
	<b>69,627</b>	<b>69,386</b>	<b>66,175</b>	<b>67,914</b>

**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Capital (Vote 08-2)</b>				
Operational Equipment	2,041	297	1,596	318
Federal Victims Fund	45	40	40	7
RCMP Detachments	3,149	3,149	3,149	3,149
	<b>5,235</b>	<b>3,486</b>	<b>4,785</b>	<b>3,474</b>
<b>Total included in the Appropriation</b>	<b>74,862</b>	<b>72,872</b>	<b>70,960</b>	<b>71,388</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	18,938	19,438	19,313	20,144
Other	52,119	50,320	47,372	48,459
Government Transfers	1,891	3,019	2,881	2,559
Tangible Capital Assets	1,914	95	1,394	226
<b>Total included in the Appropriation</b>	<b>74,862</b>	<b>72,872</b>	<b>70,960</b>	<b>71,388</b>

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**HUMAN RIGHTS**

- To provide funds for the operation of the Yukon Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Human Rights Commission	913	913	913	808
Human Rights Panel of Adjudicators	98	98	98	96
<b>Total included in the Appropriation</b>	<b>1,011</b>	<b>1,011</b>	<b>1,011</b>	<b>904</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	98	98	98	96
Government Transfers	913	913	913	808
<b>Total included in the Appropriation</b>	<b>1,011</b>	<b>1,011</b>	<b>1,011</b>	<b>904</b>

## JUSTICE

REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Court Services</b>				
Court Fees	500	500	500	609
Sheriff's Office	58	58	58	50
<b>Regulatory Services</b>				
Public Guardian and Trustee Fees	35	35	35	111
Land Titles Fees	600	600	600	453
<b>Total Taxes and General Revenues</b>	<b>1,193</b>	<b>1,193</b>	<b>1,193</b>	<b>1,223</b>
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Regulatory Services</b>				
Public Utilities Board Hearings	100	225	100	714
Worker Advocate	470	497	497	363
<b>Community Justice and Public Safety</b>				
Outreach Worker				
- Province of British Columbia	44	54	44	57
<b>Total Third-Party Recoveries</b>	<b>614</b>	<b>776</b>	<b>641</b>	<b>1,134</b>

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REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Corporate Services</b>				
Women and Gender Equality Canada				
- National Action Plan to End				
Gender-Based Violence	525	332	275	103
Negotiations of Administration of Justice				
Agreements	469	469	469	0
Prior Years' Recoveries	0	902	902	220
<b>Court Services</b>				
Prior Years' Recoveries	0	12	12	4
<b>Legal Services</b>				
Legal Aid	1,862	1,220	1,051	1,617
Gladue Project	223	223	223	0
Indigenous Courtworker Program	458	458	458	633
Yukon Public Legal Education Association	163	163	163	163
<b>Regulatory Services</b>				
Family Justice Activities	208	208	208	209
<b>Community Justice and Public Safety</b>				
Exchange of Service Agreement	30	30	30	30
Arrest Processing Unit	1,913	1,913	1,913	1,994
Federal Victims Fund	850	965	965	871
Domestic Violence Treatment Option	150	150	150	0
Women and Gender Equality Canada				
- National Action Plan to End				
Gender-Based Violence	1,333	1,763	1,323	360
Drug Treatment Court Funding Program	510	568	510	519
Guns and Gang Violence Action Fund	800	800	800	800
Prior Years' Recoveries	0	798	744	704
	<b>9,494</b>	<b>10,974</b>	<b>10,196</b>	<b>8,227</b>

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<b>REVENUES (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>RECOVERIES FROM CANADA (cont'd)</b>				
<b>Capital</b>				
<b>Community Justice and Public Safety</b>				
Federal Victims Fund	45	40	40	7
	45	40	40	7
<b>Total Recoveries From Canada</b>	<b>9,539</b>	11,014	10,236	8,234
<b>TOTAL REVENUES</b>	<b>11,346</b>	12,983	12,070	10,591

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<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Corporate Services</b>				
Community Safety Officer Program	<b>856</b>	1,734	1,734	932
Prior Years' Other Transfer Payments	<b>0</b>	100	0	104
<b>Legal Services</b>				
Yukon Legal Services Society - Legal Aid	<b>3,475</b>	3,427	3,258	3,462
Indigenous Courtworker Program	<b>798</b>	798	798	876
Yukon Public Legal Education Association	<b>163</b>	263	163	263
Gladue Project	<b>223</b>	223	223	0
<b>Regulatory Services</b>				
Yukon Workers' Safety and Compensation Board	<b>330</b>	330	330	329
<b>Community Justice and Public Safety</b>				
Yukon Community Crime Stoppers Association	<b>10</b>	10	10	10
Community Residential Centre	<b>808</b>	1,178	1,178	1,452
Yukon Legal Services Society - Legal Aid	<b>35</b>	35	35	35
Community Justice Projects	<b>307</b>	307	307	364
Community Safety Planning	<b>200</b>	700	700	234
RCMP Biology Caseworks	<b>136</b>	136	136	123
Police Board Funding	<b>5</b>	5	5	0
Community Consultative Groups	<b>50</b>	50	50	0
Gender-Based Violence Transportation - Sexualized Assault Response Team Expansion	<b>70</b>	150	170	0
Sexualized Assault Support Line - Sexualized Assault Response Team	<b>170</b>	170	170	170
Downtown Whitehorse Safety Response Action Plan	<b>100</b>	100	0	0
Prior Years' Other Transfer Payments	<b>0</b>	178	120	171

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<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>OTHER TRANSFER PAYMENTS (cont'd)</b>				
<b>Operation and Maintenance (cont'd)</b>				
<b>Human Rights</b>				
Human Rights Commission	913	913	913	808
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>8,649</b>	10,807	10,300	9,333

## JUSTICE

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>102,488</b>	102,448	102,715	102,550
Accumulated Amortization	<b>(44,551)</b>	(41,784)	(42,909)	(39,846)
Work-in-Progress	<b>3,951</b>	3,257	3,445	2,990
Net Book Value	<b>61,888</b>	63,921	63,251	65,694
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>64</b>	40	40	79
ARO <sup>(1)</sup> Asset change in Estimate	<b>0</b>	0	0	(181)
Accumulated Amortization				
Amortization Expense	<b>(1,914)</b>	(2,767)	(2,771)	(1,938)
Work-in-Progress				
Capital Acquisitions	<b>2,850</b>	305	1,604	267
Transfers between Departments	<b>0</b>	389	2,284	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>102,552</b>	102,488	102,755	102,448
Accumulated Amortization	<b>(46,465)</b>	(44,551)	(45,680)	(41,784)
Net Book Value	<b>56,087</b>	57,937	57,075	60,664
Work-in-Progress	<b>6,801</b>	3,951	7,333	3,257
<b>Total Net Book Value and Work-in-Progress</b>	<b>62,888</b>	61,888	64,408	63,921

<sup>(1)</sup> Asset Retirement Obligation

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**ASSET RETIREMENT OBLIGATION  
LIABILITIES AND EXPENSES**

**SUPPLEMENTARY INFORMATION**

<b>ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Asset Retirement Obligation Liability, beginning of the year</b>	<b>1,037</b>	992	1,722	1,672
Increase in Liabilities				
Accretion	<b>47</b>	45	52	50
Less:				
Asset Retirement Activities Performed	<b>0</b>	0	0	0
Change in Estimate	<b>0</b>	0	0	730
<b>Asset Retirement Obligation Liability, end of the year</b>	<b>1,084</b>	1,037	1,774	992

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## **Restricted Funds**

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**RESTRICTED FUNDS**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>Assurance</b>	<b>Corrections</b>	<b>TOTAL 2025-26 ESTIMATE</b>	<i>Comparable</i>		
				<b>2024-25 FORECAST</b>	<b>2024-25 ESTIMATE</b>	<b>2023-24 ACTUAL</b>
<b>Revenues</b>	202	148	350	350	350	360
<b>Expenses</b>	4	130	134	134	134	114
<b>Net Profit/(Loss) for the Year</b>	198	18	216	216	216	246
<b>Balance at Beginning of Year</b>	7,052	76	7,128	6,912	6,882	6,666
<b>Balance at End of Year</b>	7,250	94	7,344	7,128	7,098	6,912
<b>Increase/(Decrease) in Restricted Funds</b>	198	18	216	216	216	246