

JUSTICE



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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

T. Ullyett

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	63,882	(105)	63,777
Capital (Vote 08-2)	6,908	(580)	6,328
Total Appropriations	70,790	(685)	70,105

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Management Services	3,658	(81)	3,577
Court Services	7,154	2	7,156
Legal Services	6,606	216	6,822
Regulatory Services	2,457	2	2,459
Community Justice and Public Safety Division	43,342	(244)	43,098
Total of Other Operation and Maintenance	665	0	665
Total Operation and Maintenance (Vote 08-1)	63,882	(105)	63,777
Capital (Vote 08-2)			
Management Services			
Information Technology Equipment and Systems	946	(160)	786
Building Maintenance, Renovations and Space	535	570	1,105
Community Justice and Public Safety Division			
Old Corrections Centre Demolition	1,100	(990)	110
Total of Other Capital	4,327	0	4,327
Total Capital (Vote 08-2)	6,908	(580)	6,328
Total Appropriations	70,790	(685)	70,105