

WOMEN'S DIRECTORATE

VOTE 11
WOMEN'S DIRECTORATE

MINISTER

Hon. E. Taylor

DIRECTOR

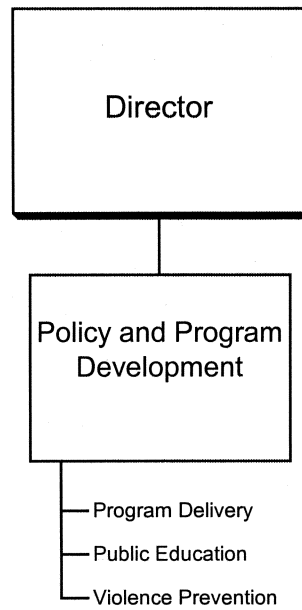
J. England

DEPARTMENTAL OBJECTIVE

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

WOMEN'S DIRECTORATE

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



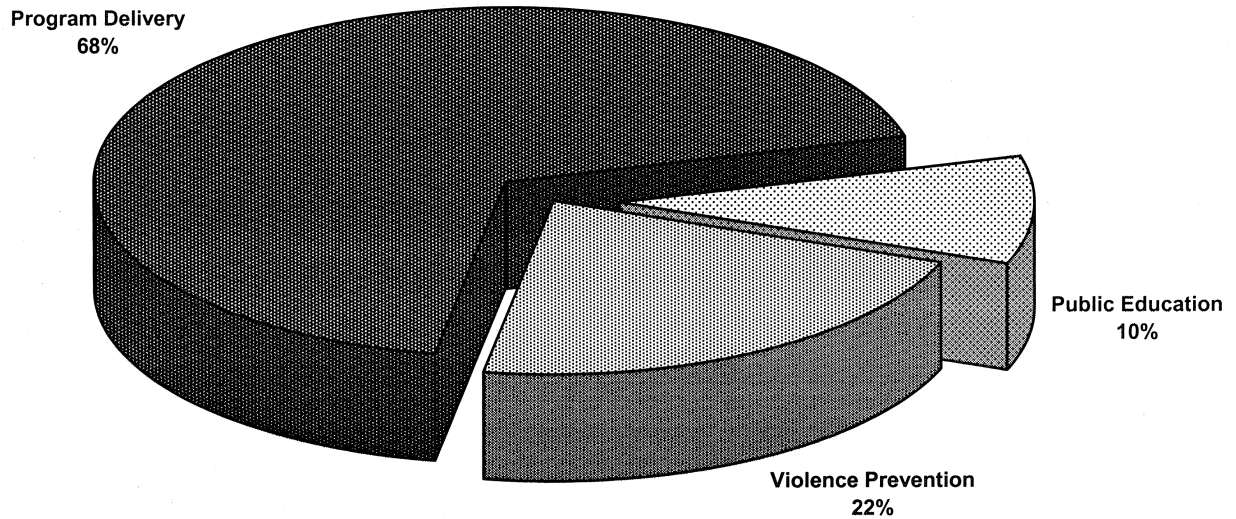
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FINANCIAL SUMMARY (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
Operation and Maintenance Expenditures				
Policy and Program Development	1,161	1,094	6%	883
Total Operation and Maintenance Vote 11	1,161	1,094	6%	883
Amortization Expense	2	0	100%	0
Revenues	0	0	0%	0
Allotments				
Personnel	473	506	-7%	463
Other	316	251	26%	215
Transfer Payments	372	337	10%	205
Total Allotments	1,161	1,094	6%	883

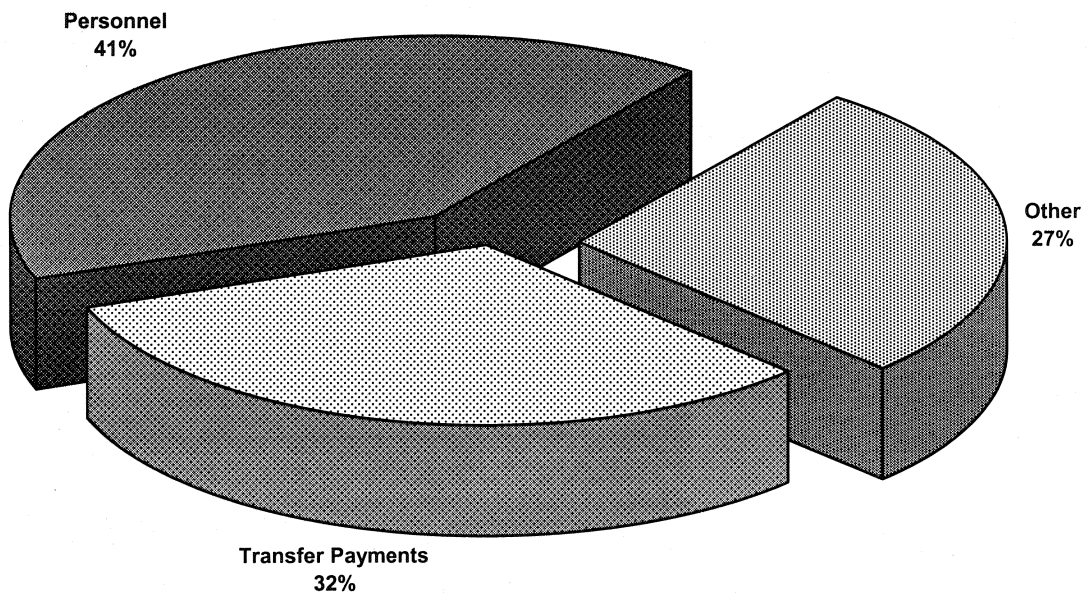
Note:
Restated 2005-06 Actual and 2007-08 Forecast to be consistent with the 2007-08 Estimate presentation.

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2007-08 Estimate
Distribution of O&M Expenditures by Activity



2007-08 Estimate
Distribution of O&M Expenditures by Allotment



WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on economic security, health, legal and social equality, and violence against women for the government and the public.

O&M EXPENDITURES (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
Activities				
Program Delivery	791	784	1%	590
Public Education	116	94	23%	116
Violence Prevention	254	216	18%	177
Total Policy and Program Development	1,161	1,094	6%	883
Allotments				
Personnel	473	506	-7%	463
Other	316	251	26%	215
Transfer Payments	372	337	10%	205
Total Allotments	1,161	1,094	6%	883

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TRANSFER PAYMENTS (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
GRANTS				
Policy and Program Development				
Community Workshops on Family Violence Prevention	5	5	0%	5
Total Grants	5	5	0%	5
CONTRIBUTIONS				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Operations	20	20	0%	20
- Women's Advocate	60	60	0%	50
Yukon Status of Women Council	12	12	0%	12
Various Women's Groups	175	140	25%	0
Family Violence and Violence Against Women Prevention Initiatives	100	100	0%	118
Total Contributions	367	332	11%	200
TOTAL TRANSFER PAYMENTS	372	337	10%	205