

REVENUE SUMMARY
(\$000s)

	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,350,134	0	1,350,134
Canada Health Transfer	58,108	803	58,911
Canada Social Transfer	18,866	261	19,127
Cannabis Transfer	1,409	231	1,640
Vaping Transfer	115	(20)	95
	<u>1,428,632</u>	<u>1,275</u>	<u>1,429,907</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	156,247	3,015	159,262
Capital	166,973	3,758	170,731
	<u>323,220</u>	<u>6,773</u>	<u>329,993</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	48,307	4,928	53,235
Capital	88	0	88
	<u>48,395</u>	<u>4,928</u>	<u>53,323</u>
TAXES AND GENERAL REVENUES			
Tax Revenue	183,593	5,887	189,480
Other Revenue	70,228	599	70,827
	<u>253,821</u>	<u>6,486</u>	<u>260,307</u>
TOTAL REVENUE	<u><u>2,054,068</u></u>	<u><u>19,462</u></u>	<u><u>2,073,530</u></u>