

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

M. King

- To promote, protect and enhance the well-being of the Yukon's people through delivering quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.
- To provide strategic direction and oversight of the health and social system. This includes legislation, policy and standards, monitoring system performance, and evaluating programs and strategies to improve the Yukon population's health.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	646,744	28,104	674,848
Capital (Vote 15-2)	13,121	2,310	15,431
Total Appropriations	659,865	30,414	690,279

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	31,476	78	31,554
Innovation, Quality and Performance	198,540	13,102	211,642
Social Services	107,260	5,582	112,842
Community and Primary Care	86,637	7,940	94,577
Continuing Care	101,988	(78)	101,910
Yukon Hospital Services	120,843	1,480	122,323
Total Operation and Maintenance (Vote 15-1)	646,744	28,104	674,848
Capital (Vote 15-2)			
Corporate Services			
Operational Equipment	2,576	(643)	1,933
Information Technology Equipment and Systems - Health System Upgrades	332	(180)	152
Social Services			
Family and Children's Services - Young Offenders' Facility Renovations	200	(102)	98
Community and Primary Care			
Operational Equipment	64	(64)	0
Continuing Care			
Whistle Bend Continuing Care Courtyard	750	(440)	310
Yukon Hospital Services			
Mental Wellness Unit	6,940	2,884	9,824
Capital Maintenance and Repairs	1,749	855	2,604
Total of Other Capital	510	0	510
Total Capital (Vote 15-2)	13,121	2,310	15,431
Total Appropriations	659,865	30,414	690,279