

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2024-25 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2024-25 REVISED VOTE |
|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | 0 | 0 |
| 02 | Executive Council Office | 4,909 | (273) | 4,636 |
| 51 | Community Services | 13,607 | 1,910 | 15,517 |
| 07 | Economic Development | 7,339 | 0 | 7,339 |
| 03 | Education | 20,152 | (1,554) | 18,598 |
| 53 | Energy, Mines and Resources | 41,093 | (2,430) | 38,663 |
| 52 | Environment | 14,307 | 500 | 14,807 |
| 12 | Finance | 50 | 0 | 50 |
| 27 | French Language Services Directorate | 6,389 | 0 | 6,389 |
| 15 | Health and Social Services | 75,246 | 5,563 | 80,809 |
| 55 | Highways and Public Works | 6,419 | 914 | 7,333 |
| 08 | Justice | 10,837 | 913 | 11,750 |
| 10 | Public Service Commission | 319 | 2,400 | 2,719 |
| 54 | Tourism and Culture | 935 | 0 | 935 |
| 11 | Women and Gender Equity Directorate | 2,952 | 0 | 2,952 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| 19 | Yukon Liquor Corporation | 0 | 0 | 0 |
| Total Recoveries | | 204,554 | 7,943 | 212,497 |