

COMMUNITY SERVICES



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VOTE 51
DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. R. Mostyn

A/DEPUTY MINISTER

D. Burns

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	130,607	2,743	133,350
Capital (Vote 51-2)	99,309	10,000	109,309
Total Appropriations	229,916	12,743	242,659

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DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	52,962	212	53,174
Community Development	56,677	2,531	59,208
Total of Other Operation and Maintenance	20,968	0	20,968
Total Operation and Maintenance (Vote 51-1)	130,607	2,743	133,350
Capital (Vote 51-2)			
Community Development			
Land Development			
Rural Residential	6,071	7,000	13,071
Whitehorse Residential	17,623	3,000	20,623
Total of Other Capital	75,615	0	75,615
Total Capital (Vote 51-2)	99,309	10,000	109,309
Total Appropriations	229,916	12,743	242,659