

**OPERATION AND MAINTENANCE  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2024-25 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2024-25 REVISED VOTE</b>
01	Yukon Legislative Assembly	8,559	231	8,790
24	Elections Office	1,184	80	1,264
23	Office of the Ombudsman	1,798	0	1,798
26	Child and Youth Advocate Office	1,104	96	1,200
02	Executive Council Office	29,087	(832)	28,255
51	Community Services	130,607	2,743	133,350
07	Economic Development	25,726	0	25,726
03	Education	259,600	17,478	277,078
53	Energy, Mines and Resources	152,018	51,820	203,838
52	Environment	58,093	2,185	60,278
12	Finance	22,081	0	22,081
27	French Language Services Directorate	8,038	0	8,038
15	Health and Social Services	646,744	28,104	674,848
55	Highways and Public Works	165,727	8,403	174,130
08	Justice	103,114	3,839	106,953
10	Public Service Commission	58,268	0	58,268
54	Tourism and Culture	32,206	0	32,206
11	Women and Gender Equity Directorate	6,407	(60)	6,347
22	Yukon Development Corporation	6,125	0	6,125
18	Yukon Housing Corporation	24,039	240	24,279
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total O&amp;M to be voted</b>		<b>1,745,525</b>	<b>114,327</b>	<b>1,859,852</b>