ELECTIONS OFFICE



VOTE 24 ELECTIONS OFFICE

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CHIEF ELECTORAL OFFICER

P. Michael

- To manage and conduct elections of members of the Legislative Assembly and schoolgoverning groups.
- To provide administrative support for electoral district boundaries commissions.

| FINANCIAL SUMMARY (\$000'S) | 2003-04 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2003-04 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| Operation and Maintenance Expenditures | 137 | 2 | 139 |
| Operation and Maintenance Recoveries | 0 | 0 | 0 |
| Revenue | 0 | 0 | 0 |
| Capital Expenditures | 3 | 0 | 3 |
| Capital Recoveries | 0 | 0 | 0 |
| | | | |

ELECTIONS OFFICE

| | 2003-04 VOTED | SUPPLE- MENTARY | 2003-04 REVISED |
|--|------------------|--------------------|--------------------|
| DETAILS (\$000'S) | TO DATE | NO. 2 | VOTE |
| OPERATION AND MAINTENANCE EXPENDITURES | | | , |
| ELECTIONS | 137 | 2 | 139 |
| TOTAL O&M EXPENDITURES | 137 | 2 | 139 |