

YUKON LEGISLATIVE ASSEMBLY



**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CLERK OF THE ASSEMBLY

P. Michael

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of the Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	3,832	14	3,846
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	40	0	40
Capital Recoveries	0	0	0

YUKON LEGISLATIVE ASSEMBLY

DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
LEGISLATIVE ASSEMBLY OFFICE	629	14	643
TOTAL OF OTHER O&M PROGRAMS	3,203	0	3,203
TOTAL O&M EXPENDITURES	3,832	14	3,846