## GOVERNMENT OF YUKON

## Non-Consolidated Schedule of Legislated Grants for the year ended March 31, 2024

		Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Community Services									
Comprehensive municipal grants	\$	22,241,000	\$	22,241,000	\$	22,241,006	\$	(6)	
Community recreation assistance grants		818,000		818,000		818,041		( <del>4</del> 1)	
In-lieu of property taxes		10,959,000		10,959,000		9,990,855		968,145	
Home owner grants		4,355,000		4,355,000		4,268,854		86,146	
	_	38,373,000		38,373,000		37,318,756		1,054,244	
Education									
Post secondary student grants		5,034,000		5,034,000		5,713,554		(679,554)	
Child care subsidies		551,000		551,000		596,224		(45,224)	
Student transportation		116,000		116,000		76,989		39,011	
Student accommodation (boarding subsidy)	_	30,000		30,000		17,880		12,120	
	_	5,731,000		5,731,000		6,404,647		(673,647)	
Finance									
Workers' compensation supplementary benefits		275,000		275,000		201,589		73,411	
	_	275,000		275,000		201,589		73,411	
Health and Social Services									
Social assistance - Whitehorse		19,469,000		19,169,000		18,874,551		294,449	
Social assistance - region		3,293,000		3,593,000		3,257,584		335,416	
Medical travel subsidies		2,950,000		4,250,000		4,515,601		(265,601)	
Yukon seniors' income supplement		2,771,000		3,746,000		3,246,709		499,291	
Pioneer utility grant		1,946,000		2,676,000		2,493,451		182,549	
Adoption subsidies	_	180,000		180,000		8,303		171,697	
		30,609,000		33,614,000		32,396,199		1,217,801	
Total appropriated		74,988,000		77,993,000		76,321,191		1,671,809	

## GOVERNMENT OF YUKON

Schedule 8

## Non-Consolidated Schedule of Legislated Grants for the year ended March 31, 2024

	Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Finance								
Yukon child benefit Research and development tax credit Children's fitness tax credit	\$ 1,545,000 610,000 57,000	\$	1,496,000 690,000 55,000	\$	1,357,884 655,344 63,572	\$	138,116 34,656 (8,572)	
Total transfers through the tax system	 2,212,000		2,241,000		2,076,800		164,200	
	\$ 77,200,000	\$	80,234,000	\$	78,397,991	\$	1,836,009	