CAPITAL RECOVERY SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

| | | 2021-22 | SUPPLE- | 2021-22 |
|------------------|--------------------------------------|------------------|------------------|-----------------|
| VOTE | DEPARTMENT / CORPORATION | VOTED TO DATE | MENTARY NO. 2 | REVISED VOTE |
| - | | # | | |
| | | | | |
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | 0 | 0 |
| 02 | Executive Council Office | 0 | 0 | 0 |
| 51 | Community Services | 58,878 | 0 | 58,878 |
| 07 | Economic Development | 0 | 0 | 0 |
| 03 | Education | 7,378 | (375) | 7,003 |
| 53 | Energy, Mines and Resources | 595 | 0 | 595 |
| 52 | Environment | 263 | 0 | 263 |
| 12 | Finance | 0 | 0 | 0 |
| 27 | French Language Services Directorate | 0 | 0 | 0 |
| 15 | Health and Social Services | 8,010 | 0 | 8,010 |
| 55 | Highways and Public Works | 58,893 | (568) | 58,325 |
| 08 | Justice | 0 | 60 | 60 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 0 | 0 | 0 |
| 11 | Women and Gender Equity Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 37,665 | (12,243) | 25,422 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| Total Recoveries | | 171,682 | (13,126) | 158,556 |
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