

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	3,927	0	3,927
24	Elections Office	214	0	214
23	Office of the Ombudsman	409	0	409
02	Executive Council Office	18,850	0	18,850
51	Community Services	60,761	2,500	63,261
07	Economic Development	5,851	0	5,851
03	Education	101,273	0	101,273
53	Energy, Mines and Resources	34,572	0	34,572
52	Environment	18,924	201	19,125
12	Finance	4,758	0	4,758
15	Health and Social Services	169,614	0	169,614
55	Highways and Public Works	74,260	0	74,260
08	Justice	37,263	0	37,263
10	Public Service Commission	15,134	1,225	16,359
54	Tourism and Culture	13,721	0	13,721
11	Women's Directorate	869	0	869
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,741	0	12,741
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		573,141	3,926	577,067