

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	851,268	816,647	816,647	767,159
Canada Health Transfer	33,366	29,557	31,807	29,233
Canada Social Transfer	13,078	12,774	12,662	12,486
Prior Years' Transfers from Canada	0	260	259	258
	897,712	859,238	861,375	809,136
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	24,787	28,343	31,995	40,725
Type II Mine Sites	43,030	42,277	27,039	32,604
Labour Market Development Agreement	6,116	4,890	4,865	4,910
French Language Programs and Services	4,046	4,072	3,989	4,050
Land Claims Implementation	2,964	2,981	2,971	2,963
Child Welfare	7,557	7,557	7,557	7,085
Other	31,872	37,365	32,274	32,767
	120,372	127,485	110,690	125,104
THIRD-PARTY RECOVERIES				
Alaska Highway (Shakwak)	23,250	10,800	17,500	26,711
Health Care Costs	3,714	3,634	3,594	4,008
Canada Health Infoway	183	698	275	281
Airports	1,712	1,716	1,716	1,711
Other	8,613	9,069	7,558	7,621
	37,472	25,917	30,643	40,332

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	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
TAX REVENUE				
Personal Income Tax	72,294	71,128	71,128	72,718
Corporate Income Tax	23,795	21,397	21,397	26,173
Property Tax	5,173	5,072	3,975	4,020
Grant-in-Lieu of Property Tax	205	150	150	183
Fuel Oil Tax	8,464	8,797	8,797	8,126
Insurance Premium Tax	3,068	2,646	2,646	2,914
Tobacco Tax	10,484	10,817	10,817	11,011
Liquor Tax	4,267	4,164	4,383	4,122
	127,750	124,171	123,293	129,267
OTHER REVENUE				
Liquor Profit	8,772	8,707	10,522	8,213
Investment Income and Other Interest	5,154	4,989	4,489	5,185
Licences, Fees, Registrations and Permits:				
Motor Vehicle	4,700	4,700	3,591	4,798
Business and Professional	3,286	3,211	3,211	3,730
Lands, Mines and Forestry	3,030	3,630	3,030	4,000
Hunting, Fishing and Outfitting	616	616	616	621
Building Safety	275	560	560	412
Campground Permits	306	306	306	299
Land Titles	300	240	240	323
Other	2,645	2,239	1,674	1,633
Land and Mineral Leases and Royalties	233	233	233	343
Fines	458	408	408	858
Gain on Sale of Land	200	900	200	655
Aviation Operations	1,054	1,053	1,061	954
Miscellaneous	206	192	168	190
	31,235	31,984	30,309	32,214
TOTAL REVENUE ⁽¹⁾	1,214,541	1,168,795	1,156,310	1,136,053

⁽¹⁾ Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.