CAPITAL APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

| VOTE | DEPARTMENT / CORPORATION | 2022-23 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2022-23 REVISED VOTE |
|---------------------------|--------------------------------------|-----------------------------|--|----------------------------|
| | | | -1 | |
| | | | | |
| 01 | Yukon Legislative Assembly | 30 | 0 | 30 |
| 24 | Elections Office | 5 | 0 | 5 |
| 23 | Office of the Ombudsman | 3 | 0 | 3 |
| 26 | Child and Youth Advocate Office | 1 | 0 | 1 |
| 02 | Executive Council Office | 0 | 0 | 0 |
| 51 | Community Services | 116,715 | 0 | 116,715 |
| 07 | Economic Development | 1,106 | 0 | 1,106 |
| 03 | Education | 37,534 | 0 | 37,534 |
| 53 | Energy, Mines and Resources | 947 | 0 | 947 |
| 52 | Environment | 3,984 | 0 | 3,984 |
| 12 | Finance | 32 | 0 | 32 |
| 27 | French Language Services Directorate | 0 | 0 | 0 |
| 15 | Health and Social Services | 16,892 | 0 | 16,892 |
| 55 | Highways and Public Works | 277,370 | 0 | 277,370 |
| 80 | Justice | 4,069 | 0 | 4,069 |
| 10 | Public Service Commission | 68 | 0 | 68 |
| 54 | Tourism and Culture | 3,660 | 0 | 3,660 |
| 11 | Women and Gender Equity Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 37,288 | 0 | 37,288 |
| 18 | Yukon Housing Corporation | 46,773 | 0 | 46,773 |
| Total Capital to be voted | | 546 477 | 0 | 5/6 /77 |
| TOTAL | zapital to be voteu | 546,477 | U | 546,477 |