

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. R. Pillai

DEPUTY MINISTER

J. Ferbey

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	25,593	2,148	27,741
Capital (Vote 02-2)	15	0	15
Total Appropriations	25,608	2,148	27,756

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DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Strategic Corporate Services	4,077	137	4,214
Aboriginal Relations	9,577	1,526	11,103
Corporate Programs and Intergovernmental Relations	7,538	187	7,725
Government Internal Audit Services	596	8	604
Office of the Commissioner	374	13	387
Cabinet Offices	3,431	88	3,519
COVID-19 Response	0	189	189
Total Operation and Maintenance (Vote 02-1)	25,593	2,148	27,741
Total Capital (Vote 02-2)	15	0	15
Total Appropriations	25,608	2,148	27,756