

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
01	Yukon Legislative Assembly	7,946	43	7,989
24	Elections Office	853	18	871
23	Office of the Ombudsman	1,566	40	1,606
26	Child and Youth Advocate Office	876	24	900
02	Executive Council Office	25,593	2,148	27,741
51	Community Services	95,634	21,347	116,981
07	Economic Development	26,474	1,810	28,284
03	Education	244,155	3,570	247,725
53	Energy, Mines and Resources	79,919	33,074	112,993
52	Environment	57,427	3,619	61,046
12	Finance	11,914	375	12,289
27	French Language Services Directorate	6,805	548	7,353
15	Health and Social Services	512,302	52,802	565,104
55	Highways and Public Works	160,043	7,288	167,331
08	Justice	91,650	1,734	93,384
10	Public Service Commission	55,941	845	56,786
54	Tourism and Culture	31,884	804	32,688
11	Women and Gender Equity Directorate	3,672	2,165	5,837
22	Yukon Development Corporation	11,427	0	11,427
18	Yukon Housing Corporation	22,921	455	23,376
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		1,454,002	132,709	1,586,711