

REVENUE SUMMARY
(\$000s)

	2008-09 VOTED TO DATE	CHANGE	2008-09 REVISED VOTE
TAXES AND GENERAL REVENUES			
Tax Revenue	89,829	1,935	91,764
Other Revenue	24,952	(2,606)	22,346
	114,781	(671)	114,110
THIRD-PARTY RECOVERIES			
Operation and Maintenance	20,274	940	21,214
Capital	73,938	(14,838)	59,100
Loan Interest	256	(18)	238
	94,468	(13,916)	80,552
RECOVERIES FROM CANADA			
Operation and Maintenance	43,404	2,072	45,476
Capital	21,543	(10,513)	11,030
	64,947	(8,441)	56,506
TRANSFERS FROM CANADA			
Grant from Canada	564,032	0	564,032
Canada Health Transfer	28,892	(145)	28,747
Canada Social Transfer	11,309	(87)	11,222
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
Police Officers Recruitment Fund	800	0	800
Public Transit Capital Trust	466	0	466
Building Canada Fund	26,345	(7,320)	19,025
TOTAL TRANSFERS FROM CANADA	639,777	(7,552)	632,225
TOTAL REVENUES	913,973	(30,580)	883,393