

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>UNDER EXPEND- ITURE</b>	<b>2008-09 REVISED VOTE</b>
01	Yukon Legislative Assembly	6,065	0	(147)	5,918
24	Elections Office	360	0	(46)	314
23	Office of the Ombudsman	524	0	(8)	516
02	Executive Council Office	25,670	0	(6,195)	19,475
51	Community Services	62,331	0	(266)	62,065
07	Economic Development	6,463	0	(135)	6,328
03	Education	117,832	0	(1,123)	116,709
53	Energy, Mines and Resources	38,255	0	(3,014)	35,241
52	Environment	27,600	150	0	27,750
12	Finance	6,671	0	(486)	6,185
15	Health and Social Services	226,113	1,415	0	227,528
55	Highways and Public Works	101,499	0	(378)	101,121
08	Justice	49,675	0	(2,658)	47,017
10	Public Service Commission	29,525	0	(2,134)	27,391
54	Tourism and Culture	17,933	0	(723)	17,210
11	Women's Directorate	1,204	0	(57)	1,147
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	14,273	0	(5)	14,268
19	Yukon Liquor Corporation	one dollar	0	0	0
<b>Total Expenditures to be Voted</b>		<b>731,993</b>	<b>1,565</b>	<b>(17,375)</b>	<b>716,183</b>