

REVENUE SUMMARY
(\$000s)

	2008-09 VOTED TO DATE	CHANGE	2008-09 REVISED VOTE
TAXES AND GENERAL REVENUES			
Tax Revenue	89,829	1,935	91,764
Other Revenue	24,952	(2,606)	22,346
	<u>114,781</u>	<u>(671)</u>	<u>114,110</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	20,274	940	21,214
Capital	73,938	(14,838)	59,100
Loan Interest	256	(18)	238
	<u>94,468</u>	<u>(13,916)</u>	<u>80,552</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	43,404	2,072	45,476
Capital	21,543	(10,513)	11,030
	<u>64,947</u>	<u>(8,441)</u>	<u>56,506</u>
TRANSFERS FROM CANADA			
Grant from Canada	564,032	0	564,032
Canada Health Transfer	28,892	(145)	28,747
Canada Social Transfer	11,309	(87)	11,222
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
Police Officers Recruitment Fund	800	0	800
Public Transit Capital Trust	466	0	466
Building Canada Fund	26,345	(7,320)	19,025
TOTAL TRANSFERS FROM CANADA	<u>639,777</u>	<u>(7,552)</u>	<u>632,225</u>
TOTAL REVENUES	<u>913,973</u>	<u>(30,580)</u>	<u>883,393</u>