

TAXES AND GENERAL REVENUES
SUMMARY BY SOURCE
(\$000s)

| | 2008-09 VOTED TO DATE | CHANGE | 2008-09 REVISED VOTE |
|--|-----------------------------|----------------|----------------------------|
| TAX REVENUE | | | |
| Personal Income Tax | 50,778 | 9,191 | 59,969 |
| Corporate Income Tax | 13,303 | (6,932) | 6,371 |
| Property Tax | 3,007 | 22 | 3,029 |
| Grant-in-Lieu of Property Tax | 142 | 0 | 142 |
| Fuel Oil Tax - Diesel | 3,080 | 200 | 3,280 |
| Fuel Oil Tax - Other | 3,462 | 130 | 3,592 |
| Insurance Premium Tax | 1,551 | 316 | 1,867 |
| Tobacco Tax | 11,084 | (997) | 10,087 |
| Liquor Tax | 3,422 | 5 | 3,427 |
| Total Tax Revenue | 89,829 | 1,935 | 91,764 |
| OTHER REVENUE | | | |
| Liquor Profit | 6,590 | 439 | 7,029 |
| Investment Income and Other Interest | 5,117 | (4,537) | 580 |
| Licences, Fees, Registrations and Permits: | | | |
| Motor Vehicle * | 3,680 | 358 | 4,038 |
| Game and Campground | 922 | 18 | 940 |
| Business and Professional | 2,052 | 354 | 2,406 |
| Lands, Mines and Forestry | 1,715 | 286 | 2,001 |
| Other * | 1,040 | 229 | 1,269 |
| Oil and Gas Resource Revenue | 1,016 | 177 | 1,193 |
| Land and Mineral Leases and Royalties | 148 | 56 | 204 |
| Fines | 408 | (102) | 306 |
| Gain on Sale of Land | 1,383 | 85 | 1,468 |
| Aviation Operations | 793 | 66 | 859 |
| Miscellaneous | 88 | (35) | 53 |
| Total Other Revenue | 24,952 | (2,606) | 22,346 |
| TOTAL TAXES AND GENERAL REVENUES | 114,781 | (671) | 114,110 |

* Note: Restated Voted to Date to reflect disclosure of the Public Accounts.