

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,487	(206)	3,281
51	Community Services	2,673	8	2,681
07	Economic Development	0	0	0
03	Education	8,640	157	8,797
53	Energy, Mines and Resources	41,546	(4,640)	36,906
52	Environment	2,352	(3)	2,349
12	Finance	52	0	52
15	Health and Social Services	30,832	1,115	31,947
55	Highways and Public Works	9,967	(1,139)	8,828
08	Justice	4,437	(16)	4,421
10	Public Service Commission	45	0	45
54	Tourism and Culture	1,080	76	1,156
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		105,111	(4,648)	100,463