

**EXPENSE SUMMARY**  
**RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION**  
**(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2012-13 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2012-13 REVISED VOTE</b>
01	Yukon Legislative Assembly	6,211	25	6,236
24	Elections Office	451	0	451
23	Office of the Ombudsman	738	30	768
26	Child and Youth Advocate Office	477	0	477
02	Executive Council Office	23,592	(286)	23,306
51	Community Services	190,466	(7,610)	182,856
07	Economic Development	17,864	0	17,864
03	Education	150,384	1,668	152,052
53	Energy, Mines and Resources	78,110	(5,545)	72,565
52	Environment	32,398	72	32,470
12	Finance	7,972	0	7,972
15	Health and Social Services	292,162	547	292,709
55	Highways and Public Works	211,105	(6,413)	204,692
08	Justice	66,692	(2,602)	64,090
10	Public Service Commission	38,717	0	38,717
54	Tourism and Culture	26,504	(19)	26,485
11	Women's Directorate	5,922	(689)	5,233
22	Yukon Development Corporation	5,975	0	5,975
18	Yukon Housing Corporation	42,037	(1,894)	40,143
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>1,202,777</b>	<b>(22,716)</b>	<b>1,180,061</b>
	Tangible Capital Assets (net)	(51,919)	11,546	(40,373)
	Investment in Land Development	(34,684)	4,700	(29,984)
	Expenditures on Loan Programs	(20,294)	794	(19,500)
	Other Adjustments (net)	(37,742)	3,871	(33,871)
<b>Total Expenses</b>		<b>1,058,138</b>	<b>(1,805)</b>	<b>1,056,333</b>