

HEALTH AND SOCIAL SERVICES

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VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. D. Graham

DEPUTY MINISTER

P. Meade

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	282,615	2,417	285,032
Capital (Vote 15-2)	9,547	(1,870)	7,677
Total Appropriations	292,162	547	292,709

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

CORPORATE SERVICES	8,903	271	9,174
FAMILY AND CHILDREN'S SERVICES	41,974	93	42,067
SOCIAL SERVICES	32,317	(1,106)	31,211
HEALTH SERVICES	108,767	2,466	111,233
REGIONAL SERVICES	5,273	(157)	5,116
YUKON HOSPITAL SERVICES	49,589	850	50,439
Total of Other Operation and Maintenance	35,792	0	35,792
TOTAL OPERATION AND MAINTENANCE	282,615	2,417	285,032

CAPITAL

CORPORATE SERVICES

Information Technology Equipment and Systems

- Systems Development

- Canada Health Infoway: Panorama (Public Health Information)

594	(446)	148
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- Canada Health Infoway: iEHR (Electronic Health Records)

4,561	(3,300)	1,261
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- Canada Health Infoway: HIS-EMR Connect (Hospital Information System and Electronic Medical Recording Connect)

0	138	138
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- Various Systems Development Projects

511	(152)	359
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FAMILY AND CHILDREN'S SERVICES

Young Offender Facilities

- Renovations

31	24	55
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HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
CAPITAL (cont'd)			
SOCIAL SERVICES			
Social Services			
- Renovations	200	(197)	3
Alcohol and Drug Services			
- Renovations	120	(70)	50
Adult Residential Services			
- Renovations	1	25	26
CONTINUING CARE			
Home Care			
- Operational Equipment	12	25	37
Copper Ridge Place			
- Renovations	54	480	534
Macaulay Lodge			
- Renovations	248	(10)	238
HEALTH SERVICES			
Community Health Programs			
- Renovations	370	(370)	0
Community Nursing			
- Renovations	253	(5)	248
REGIONAL SERVICES			
Regional Services			
- Renovations	44	(12)	32
YUKON HOSPITAL SERVICES			
Yukon Hospital Corporation			
- Magnetic Resonance Imaging (MRI) Machine	0	2,000	2,000
Total of Other Capital	2,548	0	2,548
TOTAL CAPITAL	9,547	(1,870)	7,677

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>REVENUES</u>			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Continuing Care			
Continuing Care Facilities	1,064	201	1,265
Capital			
Corporate Services			
Systems Development			
- Canada Health Infoway: iEHR (Electronic Health Records)	4,461	(3,300)	1,161
- Canada Health Infoway: HIS-EMR Connect (Hospital Information System and Electronic Medical Recording Connect)	0	125	125
RECOVERIES FROM CANADA			
Operation and Maintenance			
Corporate Services			
FASD Policy and Program Development	72	22	94
Internationally Educated Health Professionals	0	249	249
Continuing Care			
Continuing Care Facilities	2,918	643	3,561
Total of Other Revenues	26,820	0	26,820
TOTAL REVENUES	35,335	(2,060)	33,275