

JUSTICE

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VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

R. MacMillan

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
 - ensure that the Government of Yukon receives high quality and cost-effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 08-1)	59,919	(16)	59,903
Capital (Vote 08-2)	6,773	(2,586)	4,187
Total Appropriations	66,692	(2,602)	64,090

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u>			
OPERATION AND MAINTENANCE			
COURT SERVICES	6,681	(16)	6,665
Total of Other Operation and Maintenance	53,238	0	53,238
TOTAL OPERATION AND MAINTENANCE	59,919	(16)	59,903
CAPITAL			
MANAGEMENT SERVICES			
Building Maintenance, Renovations and Space	620	30	650
COURT SERVICES			
Court Services Furniture and Equipment	182	(30)	152
CORRECTIONAL SERVICES			
Arrest Processing Unit	2,786	(2,586)	200
Total of Other Capital	3,185	0	3,185
TOTAL CAPITAL	6,773	(2,586)	4,187

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>REVENUES</u>			
RECOVERIES FROM CANADA			
Operation and Maintenance			
Court Services			
Child Support Guidelines	207	(3)	204
Communicating in Conflict			
- Parent Education Program	38	(13)	25
Capital			
Correctional Services			
Arrest Processing Unit	1,393	(1,293)	100
Total of Other Revenues	4,895	0	4,895
TOTAL REVENUES	6,533	(1,309)	5,224