

REVENUE SUMMARY
(\$000s)

	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	767,159	0	767,159
Canada Health Transfer	29,670	0	29,670
Canada Social Transfer	11,938	0	11,938
Wait Times Reduction Transfer	252	0	252
	809,019	0	809,019
RECOVERIES FROM CANADA			
Operation and Maintenance	91,593	(4,488)	87,105
Capital	57,417	(2,169)	55,248
	149,010	(6,657)	142,353
THIRD-PARTY RECOVERIES			
Operation and Maintenance	13,518	(160)	13,358
Capital	29,793	(3,175)	26,618
	43,311	(3,335)	39,976
TAXES AND GENERAL REVENUES			
Tax Revenue	118,517	0	118,517
Other Revenue	26,050	1,491	27,541
	144,567	1,491	146,058
TOTAL REVENUES	1,145,907	(8,501)	1,137,406