

EDUCATION

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VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. S. Kent

DEPUTY MINISTER

V. Royle

- To deliver accessible and quality education to all Yukon learners including children and adults. This will be achieved by:
 - working with learners in meaningful partnerships with all other users of the public education system to promote and support lifelong learning, and to ensure that Yukon has an inclusive and adaptive labour market; and
 - working in co-operation with parents, educators and other partners to develop learners, to the extent of their abilities, so they may become productive, responsive, and self-reliant members of society while leading personally rewarding lives in a changing world.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 03-1)	140,411	1,625	142,036
Capital (Vote 03-2)	9,973	43	10,016
Total Appropriations	150,384	1,668	152,052

EDUCATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

PUBLIC SCHOOLS	95,977	1,348	97,325
ADVANCED EDUCATION	14,374	147	14,521
YUKON COLLEGE	22,585	130	22,715
Total of Other Operation and Maintenance	7,475	0	7,475
TOTAL OPERATION AND MAINTENANCE	140,411	1,625	142,036

CAPITAL

EDUCATION SUPPORT SERVICES

Information Technology Equipment and Systems	60	(10)	50
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PUBLIC SCHOOLS

Facility Construction and Maintenance

Johnson Elementary - Old Wing Demolition	500	(392)	108
Capital Maintenance Repairs	2,059	283	2,342

ADVANCED EDUCATION

Labour Market Development Agreement	530	162	692
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Total of Other Capital	6,824	0	6,824
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TOTAL CAPITAL

	9,973	43	10,016
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EDUCATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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REVENUES

THIRD-PARTY RECOVERIES

Operation and Maintenance

Public Schools

Victoria Gold Corporation - Attendance Initiative	15	(15)	0
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RECOVERIES FROM CANADA

Operation and Maintenance

Advanced Education

Human Resources and Skills Development Canada

- Labour Market Agreement	994	109	1,103
- Foreign Credential Recognition Program	146	29	175
- Yukon Skills Table	0	34	34

Total of Other Revenues	7,532	0	7,532
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TOTAL REVENUES

	8,687	157	8,844
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