CAPITAL APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

| | | 2012-13 | SUPPLE- | 2012-13 |
|---------------------------|---------------------------------|---------|----------|---------|
| | | VOTED | MENTARY | REVISED |
| VOTE | DEPARTMENT / CORPORATION | TO DATE | NO. 2 | VOTE |
| | | | | |
| 01 | Yukon Legislative Assembly | 50 | 25 | 75 |
| 24 | Elections Office | 5 | 0 | 5 |
| 23 | Office of the Ombudsman | 7 | 0 | 7 |
| 26 | Child and Youth Advocate Office | 2 | 0 | 2 |
| 02 | Executive Council Office | 127 | 16 | 143 |
| 51 | Community Services | 117,245 | (8,725) | 108,520 |
| 07 | Economic Development | 1,251 | 0 | 1,251 |
| 03 | Education | 9,973 | 43 | 10,016 |
| 53 | Energy, Mines and Resources | 1,688 | (510) | 1,178 |
| 52 | Environment | 1,480 | (99) | 1,381 |
| 12 | Finance | 76 | 0 | 76 |
| 15 | Health and Social Services | 9,547 | (1,870) | 7,677 |
| 55 | Highways and Public Works | 90,430 | (6,140) | 84,290 |
| 08 | Justice | 6,773 | (2,586) | 4,187 |
| 10 | Public Service Commission | 102 | 0 | 102 |
| 54 | Tourism and Culture | 2,835 | 62 | 2,897 |
| 11 | Women's Directorate | 4,012 | (700) | 3,312 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 24,037 | (2,020) | 22,017 |
| Total Capital to be voted | | 269,640 | (22,504) | 247,136 |
| | | | | |