

JUSTICE

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VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

R. MacMillan

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
 - ensure that the Government of Yukon receives high quality and cost-effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 08-1)	59,919	(16)	59,903
Capital (Vote 08-2)	6,773	(2,586)	4,187
Total Appropriations	66,692	(2,602)	64,090

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

COURT SERVICES	6,681	(16)	6,665
Total of Other Operation and Maintenance	53,238	0	53,238
TOTAL OPERATION AND MAINTENANCE	59,919	(16)	59,903

CAPITAL

MANAGEMENT SERVICES

Building Maintenance, Renovations and Space

620	30	650
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COURT SERVICES

Court Services Furniture and Equipment

182	(30)	152
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CORRECTIONAL SERVICES

Arrest Processing Unit

2,786	(2,586)	200
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Total of Other Capital

3,185	0	3,185
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TOTAL CAPITAL

6,773	(2,586)	4,187
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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
REVENUES			
RECOVERIES FROM CANADA			
Operation and Maintenance			
Court Services			
Child Support Guidelines	207	(3)	204
Communicating in Conflict			
- Parent Education Program	38	(13)	25
Capital			
Correctional Services			
Arrest Processing Unit	1,393	(1,293)	100
Total of Other Revenues	4,895	0	4,895
TOTAL REVENUES	6,533	(1,309)	5,224