

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
01	Yukon Legislative Assembly	6,161	0	6,161
24	Elections Office	446	0	446
23	Office of the Ombudsman	731	30	761
26	Child and Youth Advocate Office	475	0	475
02	Executive Council Office	23,465	(302)	23,163
51	Community Services	73,221	1,115	74,336
07	Economic Development	16,613	0	16,613
03	Education	140,411	1,625	142,036
53	Energy, Mines and Resources	76,422	(5,035)	71,387
52	Environment	30,918	171	31,089
12	Finance	7,896	0	7,896
15	Health and Social Services	282,615	2,417	285,032
55	Highways and Public Works	120,675	(273)	120,402
08	Justice	59,919	(16)	59,903
10	Public Service Commission	38,615	0	38,615
54	Tourism and Culture	23,669	(81)	23,588
11	Women's Directorate	1,910	11	1,921
22	Yukon Development Corporation	5,975	0	5,975
18	Yukon Housing Corporation	18,000	126	18,126
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		933,137	(212)	932,925