

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 ESTIMATE	Comparable		
			2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	4,918	5,046	4,748	4,451
51	Community Services	4,455	5,366	4,289	5,465
07	Economic Development	9,050	9,513	7,668	9,573
03	Education	16,933	13,891	13,891	11,038
53	Energy, Mines and Resources	17,319	19,137	19,675	11,485
52	Environment	11,901	3,575	2,493	3,324
12	Finance	62	62	62	130
27	French Language Services Directorate	5,750	5,800	5,800	5,949
15	Health and Social Services	46,205	55,479	55,009	65,495
55	Highways and Public Works	6,239	6,239	6,239	15,039
08	Justice	7,113	9,168	7,717	6,946
10	Public Service Commission	319	326	326	0
54	Tourism and Culture	717	645	547	602
11	Women and Gender Equity Directorate	0	507	490	437
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		130,981	134,754	128,954	139,934

⁽¹⁾ Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.