

**TOTAL APPROPRIATIONS  
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION  
(\$000s)**

		2023-24 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT	TANGIBLE	
<b>VOTE DEPARTMENT / CORPORATION</b>					TRANSFERS	CAPITAL ASSETS
01	Yukon Legislative Assembly	5,810	2,196	0	0	8,006
24	Elections Office	435	423	0	0	858
23	Office of the Ombudsman	1,204	365	0	0	1,569
26	Child and Youth Advocate Office	683	195	0	0	878
02	Executive Council Office	14,104	3,591	7,913	0	25,608
51	Community Services	29,724	60,386	100,136	6,265	196,511
07	Economic Development	8,037	3,165	16,271	0	27,473
03	Education	134,357	27,199	91,405	26,500	279,461
53	Energy, Mines and Resources	32,616	29,727	17,906	2,033	82,282
52	Environment	29,903	25,211	3,954	2,390	61,458
12	Finance	9,715	1,506	725	0	11,946
27	French Language Services Directorate	4,848	1,339	618	0	6,805
15	Health and Social Services	178,805	134,782	213,300	1,348	528,235
55	Highways and Public Works	75,286	173,734	2,095	159,531	410,646
08	Justice	38,562	47,568	9,081	715	95,926
10	Public Service Commission	52,033	3,981	0	42	56,056
54	Tourism and Culture	12,170	10,787	11,279	350	34,586
11	Women and Gender Equity Directorate	1,151	330	2,191	0	3,672
22	Yukon Development Corporation	0	0	23,439	0	23,439
18	Yukon Housing Corporation	8,538	27,144	15,330	26,409	77,421
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
<b>Total Allotments</b>		<b>637,981</b>	<b>558,629</b>	<b>515,643</b>	<b>225,583</b>	<b>1,937,836</b>