

FRENCH LANGUAGE SERVICES DIRECTORATE



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**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

M. Moreau

- Support, empower and collaborate with departments and other public bodies to provide services and information to the public in French.

SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	6,805	6,855	6,855	6,493
Capital (Vote 27-2)	0	0	0	0
Total Appropriations	6,805	6,855	6,855	6,493

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	6,805	6,855	6,855	6,493
Total Appropriations	6,805	6,855	6,855	6,493
Summary of Expenses by Category				
Personnel	4,848	5,058	5,058	4,149
Other	1,339	1,134	1,134	1,784
Government Transfers	618	663	663	560
Total Expenses	6,805	6,855	6,855	6,493

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Revenues				
Third-Party Recoveries				
Operation and Maintenance	0	50	50	237
Subtotal Third-Party	0	50	50	237
Recoveries from Canada				
Operation and Maintenance	5,750	5,750	5,750	5,712
Subtotal from Canada	5,750	5,750	5,750	5,712
Total Revenues	5,750	5,800	5,800	5,949

FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide analysis of French-language services to ensure the support provided fits the goals and operations of departments.
- To provide French-language training to empower employees in delivering services, which includes language assessments and customized language training.
- To provide translation services reflecting a single voice of the Government of Yukon in French and advise on communicating with the public in French.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	6,805	6,855	6,855	6,493
Total included in the Appropriation	6,805	6,855	6,855	6,493
Summary of Appropriation by Allotment				
Personnel	4,848	5,058	5,058	4,149
Other	1,339	1,134	1,134	1,784
Government Transfers	618	663	663	560
Total included in the Appropriation	6,805	6,855	6,855	6,493

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Prior Years' Recoveries	0	50	50	237
Total Third-Party Recoveries	0	50	50	237
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	5,750	5,750	5,750	5,500
Prior Years' Recoveries	0	0	0	212
Total Recoveries from Canada	5,750	5,750	5,750	5,712
TOTAL REVENUES	5,750	5,800	5,800	5,949

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Quebec-Yukon Intergovernmental Cooperation Program	50	50	50	15
Ministers' Council on the Canadian Francophonie	4	4	4	4
Association Franco-yukonnaise	130	175	175	149
French Language Community Support - Various Recipients	434	434	434	392
	618	663	663	560
TOTAL GOVERNMENT TRANSFERS	618	663	663	560