

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 ESTIMATE	<i>Comparable</i>		
			2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	42,972	45,779	50,709	47,593
07	Economic Development	0	0	0	0
03	Education	2,388	5,189	4,259	2,450
53	Energy, Mines and Resources	0	0	0	595
52	Environment	638	1,062	1,163	17
12	Finance	0	0	0	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	4,290	986	11,786	7,783
55	Highways and Public Works	106,118	129,277	104,166	47,789
08	Justice	31	67	60	0
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	(43)
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	8,012	19,788	19,788	11,615
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		164,449	202,148	191,931	117,799