

# COMMUNITY SERVICES



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**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**

**Hon. R. Mostyn**

**DEPUTY MINISTER**

**M. King**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

<b>SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 51-1)</b>	<b>95,634</b>	117,374	94,734	103,369
<b>Capital (Vote 51-2)</b>	<b>100,877</b>	105,876	116,012	85,839
<b>Total Appropriations</b>	<b>196,511</b>	223,250	210,746	189,208

Note: Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.

**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		<b>2022-23 FORECAST</b>	<b>2022-23 ESTIMATE</b>	<b>2021-22 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 51-1)				
Corporate Services	5,736	5,723	5,723	5,504
Protective Services	25,849	47,424	26,972	35,414
Community Development	50,563	51,161	48,973	47,562
Regulatory and Consumer Services	13,486	13,066	13,066	13,060
COVID-19 Response	0	0	0	1,829
<b>Total Operation and Maintenance (Vote 51-1)</b>	<b>95,634</b>	<b>117,374</b>	<b>94,734</b>	<b>103,369</b>
Capital (Vote 51-2)				
Protective Services	3,015	2,663	2,663	1,567
Community Development	94,075	100,158	110,294	81,903
Regulatory and Consumer Services	3,787	3,055	3,055	2,369
<b>Total Capital (Vote 51-2)</b>	<b>100,877</b>	<b>105,876</b>	<b>116,012</b>	<b>85,839</b>
<b>Total Appropriations</b>	<b>196,511</b>	<b>223,250</b>	<b>210,746</b>	<b>189,208</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	5,581	6,041	5,940	6,057
Accretion Expense	509	497	0	0
Tangible Capital Assets	(6,265)	(8,022)	(8,122)	(9,274)
Land Development (net)	8,391	(2,812)	(7,907)	(4,194)
Local Improvement Expenditures	(3,717)	(2,985)	(2,985)	(2,196)
Bad Debts Expense	16	16	16	182
<b>Total Expenses</b>	<b>201,026</b>	<b>215,985</b>	<b>197,688</b>	<b>179,783</b>
<b>Summary of Expenses by Category</b>				
Personnel	29,724	29,752	29,752	30,460
Other	65,076	119,534	98,639	44,759
Government Transfers	100,136	60,161	63,357	98,507
Amortization Expense	5,581	6,041	5,940	6,057
Accretion Expense	509	497	0	0
<b>Total Expenses</b>	<b>201,026</b>	<b>215,985</b>	<b>197,688</b>	<b>179,783</b>

**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>44,895</b>	33,284	31,614	22,273
Third-Party Recoveries				
Operation and Maintenance	<b>2,923</b>	2,907	2,907	3,474
Capital	<b>0</b>	0	0	191
Subtotal Third-Party	<b>2,923</b>	2,907	2,907	3,665
Recoveries from Canada				
Operation and Maintenance	<b>1,532</b>	2,459	1,382	1,991
Capital	<b>42,972</b>	45,779	50,709	47,402
Subtotal from Canada	<b>44,504</b>	48,238	52,091	49,393
<b>Total Revenues</b>	<b>92,322</b>	84,429	86,612	75,331

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## COMMUNITY SERVICES

## CORPORATE SERVICES

- To provide leadership and decision support services to the department in the areas of corporate policy, planning, communications, health and safety, finance, human resources and information management.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 51-1)</b>				
Deputy Minister's Office	544	545	545	518
Human Resources	962	986	986	739
Finance, Systems and Administration	2,651	2,659	2,659	2,681
Communications	571	572	572	684
Policy	1,008	961	961	882
<b>Total included in the Appropriation</b>	<b>5,736</b>	<b>5,723</b>	<b>5,723</b>	<b>5,504</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	5,177	5,173	5,173	5,123
Other	559	550	550	381
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>5,736</b>	<b>5,723</b>	<b>5,723</b>	<b>5,504</b>

**COMMUNITY SERVICES**

**PROTECTIVE SERVICES**

- To promote and foster emergency preparedness and the continuity of government services in case of disaster or major emergencies.
- To administer and enforce fire prevention, protection and safety-related programs.
- To protect life, property and infrastructure from the harmful effects of wildland fire by means of wildfire management, and the creation of wildfire-resilient Yukon communities.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		<b>2022-23 FORECAST</b>	<b>2022-23 ESTIMATE</b>	<b>2021-22 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 51-1)</b>				
Program Administration	452	472	472	429
Emergency Measures	1,083	6,782	2,987	8,839
Fire Marshal	1,741	1,743	1,743	2,017
Fire Management	22,573	38,427	21,770	24,129
	<b>25,849</b>	<b>47,424</b>	<b>26,972</b>	<b>35,414</b>
<b>Capital (Vote 51-2)</b>				
Fire Marshal				
Fire Protection	1,655	1,523	1,523	751
Fire Management	1,360	1,140	1,140	816
	<b>3,015</b>	<b>2,663</b>	<b>2,663</b>	<b>1,567</b>
<b>Total included in the Appropriation</b>	<b>28,864</b>	<b>50,087</b>	<b>29,635</b>	<b>36,981</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	9,506	9,738	9,738	10,784
Other	16,845	37,393	17,641	24,299
Government Transfers	1,320	1,620	920	1,383
Tangible Capital Assets	1,193	1,336	1,336	515
<b>Total included in the Appropriation</b>	<b>28,864</b>	<b>50,087</b>	<b>29,635</b>	<b>36,981</b>

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT

- To encourage, strengthen, enable and support local government in the Yukon.
- To establish and nurture partnerships with Yukoners, community organizations and the volunteer sector.
- To plan, develop, and maintain infrastructure such as water, sewer, and solid waste in unincorporated communities, and develop residential, commercial, and recreational subdivisions for the Yukon.
- To administer various infrastructure funds that provide capital funding for infrastructure renewal in the Yukon and to assist incorporated municipalities and Yukon First Nations governments in these areas upon request.
- To encourage and support active living and healthy lifestyles in communities through the promotion and development of recreation and sport.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 51-1)</b>				
Program Administration	392	538	538	372
Sport and Recreation	6,261	6,380	6,380	5,874
Community Affairs	34,285	33,272	32,518	31,494
Community Operations	9,625	10,971	9,537	9,822
	<b>50,563</b>	<b>51,161</b>	<b>48,973</b>	<b>47,562</b>

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT (Cont'd)

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Capital (Vote 51-2)</b>				
Sport and Recreation				
Community Pools Capital Maintenance	125	125	125	129
Recreation and Community Centres				
Building Maintenance	125	125	125	0
Operational Equipment	10	0	0	0
Community Operations				
Water and Sewer Mains	60	60	60	50
Solid Waste Facility Improvements	50	50	50	48
Gas Tax Funded Projects	2,500	2,500	2,500	1,348
Community Infrastructure				
Project Management	3,822	3,757	3,757	2,526
Preliminary Scoping	2,000	2,000	2,000	1,488
Flood/Erosion Control	1,000	1,000	1,000	899
Community Water, Sewer and Solid Waste	1,359	1,110	1,110	0
Small Communities Fund	9,051	15,967	16,451	25,932
Clean Water Wastewater Fund	117	373	373	108
Investing in Canada Infrastructure Program	47,932	45,839	52,066	35,190
Land Development				
Land Assessment/Planning	2,230	3,820	3,820	1,438
Rural Residential	6,071	10,137	13,562	5,877
Whitehorse Residential	17,623	13,295	13,295	6,870
	<b>94,075</b>	<b>100,158</b>	<b>110,294</b>	<b>81,903</b>
<b>Total included in the Appropriation</b>	<b>144,638</b>	<b>151,319</b>	<b>159,267</b>	<b>129,465</b>

**COMMUNITY SERVICES**

**COMMUNITY DEVELOPMENT  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,784	7,817	7,817	6,851
Other	37,822	82,944	86,896	21,231
Government Transfers	93,960	53,872	57,768	92,624
Tangible Capital Assets	5,072	6,686	6,786	8,759
<b>Total included in the Appropriation</b>	<b>144,638</b>	151,319	159,267	129,465

**COMMUNITY SERVICES**

**COMMUNITY DEVELOPMENT  
Land Development**

**SUPPLEMENTARY INFORMATION**

<b>CHANGES IN LAND HELD FOR SALE (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Land Held for Sale, beginning of the year</b>	67,504	64,692	75,218	60,498
Development Costs (Appropriated Amounts)				
Whitehorse Residential	17,623	13,295	13,295	6,344
Rural Residential	6,071	10,137	13,562	5,737
Less:				
Cost of Land Sold				
Whitehorse	28,485	19,580	17,910	5,726
Rural	3,600	1,040	1,040	2,161
<b>Land Held for Sale, end of the year</b>	<b>59,113</b>	<b>67,504</b>	<b>83,125</b>	<b>64,692</b>

## COMMUNITY SERVICES

## REGULATORY AND CONSUMER SERVICES

- To promote the lawful compliance of both employment relationships and residential tenancy arrangements through public education and legally enforceable dispute resolution.
- To encourage and ensure orderly and responsible commercial activity through the administration of legal registries, enforcement of corporate legislation and facilitation of continued disclosure requirements.
- To contribute to consumer protection through education, dispute resolution, professional regulation and enforcement of legislation.
- To provide taxing authorities in the Yukon with property assessments and establish general property tax rates for all areas outside municipalities.
- To support the growth and development of Yukoners, associations and communities by providing community education, information, culture and recreation opportunities and resources through public libraries.
- To administer and enforce building safety programs and assist contractors with the proper installation of electrical, gas and oil-fired equipment.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 51-1)

Program Administration	278	279	279	481
Board and Council	229	229	229	0
Professional Licensing and Regulatory Affairs	1,167	1,171	1,171	1,409
Corporate Affairs	1,210	1,014	1,014	1,119
Employment Standards and Residential Tenancy Office	898	901	901	891
Property Assessment and Taxation	5,531	5,377	5,377	5,285
Public Libraries	2,405	2,308	2,308	2,226
Building Safety	1,768	1,787	1,787	1,649
	<b>13,486</b>	<b>13,066</b>	<b>13,066</b>	<b>13,060</b>

**COMMUNITY SERVICES**

**REGULATORY AND CONSUMER SERVICES  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Capital (Vote 51-2)</b>				
Public Libraries				
Community Library Equipment	20	20	20	0
Whitehorse Library Upgrades	50	50	50	0
Property Assessment and Taxation				
Rural Electrification and Telephone Program	1,000	1,000	1,000	1,722
Domestic Well Program	800	800	800	429
Municipal Well Program	400	400	400	218
Better Buildings Program	1,517	785	785	0
	<b>3,787</b>	3,055	3,055	2,369
<b>Total included in the Appropriation</b>	<b>17,273</b>	16,121	16,121	15,429
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,257	7,024	7,024	7,145
Other	5,160	4,428	4,428	3,782
Government Transfers	4,856	4,669	4,669	4,502
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>17,273</b>	16,121	16,121	15,429

## COMMUNITY SERVICES

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Community Development</b>				
Sale of Land	32,085	20,620	18,950	7,841
Community, Water, Sewer and Solid Waste Projects	213	213	213	167
<b>Regulatory and Consumer Services</b>				
Building Safety Licences and Fees	500	500	500	1,033
Library Fines	8	8	8	3
Photocopier Fees	2	2	2	0
Interest on Local Improvement	200	200	200	166
General Property Tax	6,921	6,795	6,795	6,398
Grant-in-Lieu	253	246	246	241
Professional/Consumer Licensing	675	662	662	639
Business/Corporate Licensing	4,032	4,032	4,032	5,779
Employment Standards	6	6	6	6
<b>Total Taxes and General Revenues</b>	<b>44,895</b>	<b>33,284</b>	<b>31,614</b>	<b>22,273</b>

## COMMUNITY SERVICES

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Corporate Services</b>				
Shared Services	55	55	55	0
<b>Protective Services</b>				
Prior Years' Recoveries	0	0	0	1,147
<b>Community Development</b>				
Community Recreation/Active Living	60	60	60	114
Sport	959	959	959	603
Water and Sewer Services	981	981	981	764
Mosquito Control	46	46	46	46
<b>Regulatory and Consumer Services</b>				
Public Library	15	15	15	0
Community Assessments	807	791	791	800
	<b>2,923</b>	<b>2,907</b>	<b>2,907</b>	<b>3,474</b>
<b>Capital</b>				
<b>Regulatory and Consumer Services</b>				
Prior Years' Recoveries	0	0	0	191
	0	0	0	191
<b>Total Third-Party Recoveries</b>	<b>2,923</b>	<b>2,907</b>	<b>2,907</b>	<b>3,665</b>

## COMMUNITY SERVICES

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Protective Services</b>				
Crown Indigenous Relations and Northern Affairs Canada				
- Emergency Measures	222	222	222	0
- Fire Management	400	700	0	420
Prior Years' Recoveries	0	0	0	163
<b>Community Development</b>				
Community Recreation/Active Living Sport	541	791	791	1,048
Prior Years' Recoveries	353	353	353	353
	0	377	0	0
<b>Regulatory and Consumer Services</b>				
Author Readings	16	16	16	7
	<b>1,532</b>	<b>2,459</b>	<b>1,382</b>	<b>1,991</b>
<b>Capital</b>				
<b>Protective Services</b>				
Investing in Canada Infrastructure Program	294	300	300	164
Prior Years' Recoveries	0	0	0	476
<b>Community Development</b>				
Gas Tax Fund	2,500	2,500	2,500	1,261
Small Communities Fund	4,846	9,274	10,716	17,046
Investing in Canada Infrastructure Program	35,332	33,475	36,963	29,164
Prior Years' Recoveries	0	230	230	(709)
	<b>42,972</b>	<b>45,779</b>	<b>50,709</b>	<b>47,402</b>
<b>Total Recoveries from Canada</b>	<b>44,504</b>	<b>48,238</b>	<b>52,091</b>	<b>49,393</b>
<b>TOTAL REVENUES</b>	<b>92,322</b>	<b>84,429</b>	<b>86,612</b>	<b>75,331</b>

## COMMUNITY SERVICES

GOVERNMENT TRANSFERS (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>LEGISLATED GRANTS</b>				
<b>Community Development</b>				
In lieu of Property Taxes	10,959	10,296	10,296	9,661
Comprehensive Municipal Grants	22,241	21,126	21,126	20,809
Community Recreation Assistance Grants	818	818	818	589
<b>Regulatory and Consumer Services</b>				
Home Owner Grants	4,355	4,270	4,270	4,111
<b>Total Legislated Grants</b>	<b>38,373</b>	<b>36,510</b>	<b>36,510</b>	<b>35,170</b>
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Protective Services</b>				
Fire Management				
- FireSmart	850	850	850	755
- Research	66	66	66	0
- Beat the Heat Training Camp	4	4	4	50
- Various First Nations	400	700	0	420
Prior Years' Other Transfer Payments	0	0	0	158
<b>Community Development</b>				
Community/Local Advisory Council				
- Operational Funding	72	72	72	74
Community Recreation/Active Living	1,230	1,480	1,480	1,515
Sport	3,193	3,033	3,033	2,783
Association of Yukon Communities	100	100	100	100
Volunteer Bureau	67	67	67	67
Solid Waste - Landfill Agreements	328	60	60	205
Municipal Ground Water Monitoring	290	290	290	104
Prior Years' Other Transfer Payments	0	754	0	0

## COMMUNITY SERVICES

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>OTHER TRANSFER PAYMENTS (cont'd)</b>				
<b>Operation and Maintenance (cont'd)</b>				
<b>Regulatory and Consumer Services</b>				
Community Library Boards	501	399	399	391
<b>COVID-19 Response</b>				
Prior Years' Other Transfer Payments	0	0	0	(2)
	<b>7,101</b>	<b>7,875</b>	<b>6,421</b>	<b>6,620</b>
<b>Capital</b>				
<b>Community Development</b>				
Recreation/Community Centres - Various	125	125	125	125
Gas Tax Fund	1,262	1,262	1,262	0
Small Communities Fund	9,051	7,622	7,622	25,932
Clean Water Wastewater Fund	102	0	0	48
Investing in Canada Infrastructure Program	44,122	6,767	11,417	26,767
Prior Years' Other Transfer Payments	0	0	0	3,845
	<b>54,662</b>	<b>15,776</b>	<b>20,426</b>	<b>56,717</b>
<b>Total Other Transfer Payments</b>	<b>61,763</b>	<b>23,651</b>	<b>26,847</b>	<b>63,337</b>
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>100,136</b>	<b>60,161</b>	<b>63,357</b>	<b>98,507</b>

## COMMUNITY SERVICES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>168,835</b>	165,723	165,432	161,217
Accumulated Amortization	<b>(66,606)</b>	(60,565)	(60,960)	(55,087)
Work-in-Progress	<b>19,661</b>	13,812	14,929	9,623
Net Book Value	<b>121,890</b>	118,970	119,401	115,753
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>2,441</b>	3,112	3,112	575
Work-in-Progress put in Service during Year	<b>0</b>	0	0	4,510
Transfers between Departments	<b>0</b>	0	0	(579)
Accumulated Amortization				
Amortization Expense	<b>(5,581)</b>	(6,041)	(5,940)	(6,057)
Transfers between Departments	<b>0</b>	0	0	579
Work-in-Progress				
Capital Acquisitions	<b>3,824</b>	4,910	5,010	8,699
Work-in-Progress put in Service during Year	<b>0</b>	0	0	(4,510)
Transfers between Departments	<b>1,828</b>	939	939	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>171,276</b>	168,835	168,544	165,723
Accumulated Amortization	<b>(72,187)</b>	(66,606)	(66,900)	(60,565)
Net Book Value	<b>99,089</b>	102,229	101,644	105,158
Work-in-Progress	<b>25,313</b>	19,661	20,878	13,812
<b>Total Net Book Value and Work-in-Progress</b>	<b>124,402</b>	121,890	122,522	118,970

**COMMUNITY SERVICES**

**ASSET RETIREMENT OBLIGATION  
LIABILITY AND EXPENSES**

**SUPPLEMENTARY INFORMATION**

<b>ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Asset Retirement Obligation Liability, beginning of the year</b>	10,138	9,641	9,641	9,641
Increase in Liabilities	509	497	0	0
Less:				
Asset Retirement Activities Performed	0	0	0	0
Change in Estimate	0	0	0	0
<b>Asset Retirement Obligation Liability, end of the year</b>	<b>10,647</b>	<b>10,138</b>	<b>9,641</b>	<b>9,641</b>

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## **Restricted Funds**

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**COMMUNITY SERVICES**

**RESTRICTED FUNDS  
RECYCLING**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Revenues	4,393	4,393	4,393	6,106
Expenses	4,393	4,393	4,393	5,815
Net Profit/(Loss) for the Year	0	0	0	291
Balance at Beginning of Year	2,459	2,459	2,168	2,168
Balance at End of Year	2,459	2,459	2,168	2,459
Increase/(Decrease) in Restricted Funds	0	0	0	291