

**CAPITAL  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 ESTIMATE	Comparable		2021-22 ACTUAL
			2022-23 FORECAST	2022-23 ESTIMATE	
01	Yukon Legislative Assembly	60	30	30	38
24	Elections Office	5	5	5	5
23	Office of the Ombudsman	3	3	3	5
26	Child and Youth Advocate Office	2	1	1	1
02	Executive Council Office	15	0	0	7
51	Community Services	100,877	105,876	116,012	85,839
07	Economic Development	999	1,106	1,106	603
03	Education	35,306	38,048	37,534	13,315
53	Energy, Mines and Resources	2,363	1,522	947	1,126
52	Environment	4,031	3,849	3,984	1,681
12	Finance	32	32	32	32
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	15,933	15,104	17,595	12,721
55	Highways and Public Works	250,603	314,851	277,370	174,010
08	Justice	4,276	4,261	4,069	2,578
10	Public Service Commission	115	68	68	11
54	Tourism and Culture	2,702	3,160	3,660	1,799
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	12,012	24,788	37,288	13,323
18	Yukon Housing Corporation	54,500	33,773	46,773	36,251
<b>Total Capital to be Voted <sup>(1)</sup></b>		<b>483,834</b>	<b>546,477</b>	<b>546,477</b>	<b>343,345</b>

<sup>(1)</sup> Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.