

YUKON DEVELOPMENT CORPORATION



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**VOTE 22
YUKON DEVELOPMENT CORPORATION**

**MINISTER
Hon. J. Streicker**

**CHAIRPERSON
M. Pemberton**

**PRESIDENT
D. Berry**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	11,427	13,722	6,125	5,979
Capital (Vote 22-2)	12,012	24,788	37,288	13,323
Total Appropriations	23,439	38,510	43,413	19,302

**VOTE 22
YUKON DEVELOPMENT CORPORATION**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	3,500	3,500	3,500	3,354
Inflation Relief Rebate	5,302	7,597	0	0
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
Total Operation and Maintenance (Vote 22-1)	11,427	13,722	6,125	5,979
Capital (Vote 22-2)				
Atlin Hydro Expansion Project	2,000	2,500	15,000	0
Innovative Renewable Energy Initiative	2,000	2,500	2,500	1,708
Arctic Energy Fund	5,012	7,000	12,000	4,905
Investing in Canada Infrastructure Program	3,000	12,788	7,788	6,710
Total Capital (Vote 22-2)	12,012	24,788	37,288	13,323
Total Appropriations	23,439	38,510	43,413	19,302
Summary of Expenses by Category				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	23,439	38,510	43,413	19,302
Total Expenses	23,439	38,510	43,413	19,302

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FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Revenues				
Recoveries from Canada Capital	8,012	19,788	19,788	11,615
Subtotal from Canada	8,012	19,788	19,788	11,615
Total Revenues	8,012	19,788	19,788	11,615

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REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
RECOVERIES FROM CANADA				
Capital				
Arctic Energy Fund	5,012	7,000	12,000	4,905
Investing in Canada Infrastructure Program	3,000	12,788	7,788	6,710
Total Recoveries from Canada	8,012	19,788	19,788	11,615
TOTAL REVENUES	8,012	19,788	19,788	11,615

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GOVERNMENT TRANSFERS (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Interim Electrical Rebate	3,500	3,500	3,500	3,354
Inflation Relief Rebate	5,302	7,597	0	0
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	11,427	13,722	6,125	5,979
Capital				
Atlin Hydro Expansion Project	2,000	2,500	15,000	0
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Investing in Canada Infrastructure Program	3,000	12,788	7,788	6,710
	12,012	24,788	37,288	13,323
TOTAL GOVERNMENT TRANSFERS	23,439	38,510	43,413	19,302