

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

		2023-24 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	7,946	60	8,006
24	Elections Office	853	5	858
23	Office of the Ombudsman	1,566	3	1,569
26	Child and Youth Advocate Office	876	2	878
02	Executive Council Office	25,593	15	25,608
51	Community Services	95,634	100,877	196,511
07	Economic Development	26,474	999	27,473
03	Education	244,155	35,306	279,461
53	Energy, Mines and Resources	79,919	2,363	82,282
52	Environment	57,427	4,031	61,458
12	Finance	11,914	32	11,946
27	French Language Services Directorate	6,805	0	6,805
15	Health and Social Services	512,302	15,933	528,235
55	Highways and Public Works	160,043	250,603	410,646
08	Justice	91,650	4,276	95,926
10	Public Service Commission	55,941	115	56,056
54	Tourism and Culture	31,884	2,702	34,586
11	Women and Gender Equity Directorate	3,672	0	3,672
22	Yukon Development Corporation	11,427	12,012	23,439
18	Yukon Housing Corporation	22,921	54,500	77,421
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,454,002	483,834	1,937,836