

ENERGY, MINES AND RESOURCES



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**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

P. McConnell

- To manage and support the sustainable development of the Yukon's energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)	79,919	83,669	81,982	65,783
Capital (Vote 53-2)	2,363	1,522	947	1,126
Total Appropriations	82,282	85,191	82,929	66,909

Note: Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.

**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)				
Corporate Services	13,321	13,358	13,358	11,918
Sustainable Resources	13,163	13,275	13,287	11,249
Mineral Resources and Geoscience Services	34,592	37,129	39,140	32,566
Strategic Initiatives and Partnerships	18,843	19,907	16,197	10,050
Total Operation and Maintenance (Vote 53-1)	79,919	83,669	81,982	65,783
Capital (Vote 53-2)				
Corporate Services	1,815	1,085	510	885
Sustainable Resources	548	437	437	241
Total Capital (Vote 53-2)	2,363	1,522	947	1,126
Total Appropriations	82,282	85,191	82,929	66,909
Adjustments for Reconciliation of Expenses				
Amortization Expense	687	684	621	579
Accretion Expense	23	22	0	0
Tangible Capital Assets	(2,033)	(1,177)	(602)	(936)
Land Development (net)	(250)	(250)	(250)	28
Environmental Liabilities (net)	(2,425)	(250)	(250)	(45)
Total Expenses	78,284	84,220	82,448	66,535
Summary of Expenses by Category				
Personnel	32,616	31,879	31,879	30,432
Other	27,052	33,073	35,109	26,528
Government Transfers	17,906	18,562	14,839	8,996
Amortization Expense	687	684	621	579
Accretion Expense	23	22	0	0
Total Expenses	78,284	84,220	82,448	66,535

**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Revenues				
Taxes and General Revenues	13,669	17,732	6,932	12,052
Third-Party Recoveries				
Operation and Maintenance	13	13	13	1
Subtotal Third-Party	13	13	13	1
Recoveries from Canada				
Operation and Maintenance	17,306	19,124	19,662	11,484
Capital	0	0	0	595
Subtotal from Canada	17,306	19,124	19,662	12,079
Total Revenues	30,988	36,869	26,607	24,132

ENERGY, MINES AND RESOURCES

CORPORATE SERVICES

- To provide leadership and support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.
- To develop policies, strategies and legislative instruments supporting sustainable resource management and development.
- To increase awareness and understanding of departmental priorities, programs, policies and initiatives through effective communications.
- To conduct inspections and monitor activities on public land to ensure compliance with legislation, regulations and permits pertaining to lands, land use, timber, water, mineral exploration and mining.
- To jointly oversee with the Government of Canada's Department of Fisheries and Oceans, the integrated regulatory management regime for the Yukon's placer mining industry, which includes commitments to conduct annual monitoring of aquatic health and water quality, administration of adaptive management program and to conduct monitoring on placer mines.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Deputy Minister's Office	581	573	573	553
Assistant Deputy Minister's Office	348	361	361	387
Human Resources	698	755	755	524
Finance and Information Management	2,355	2,360	2,360	2,242
Corporate Policy and Planning	1,223	1,374	1,374	971
Communications	713	734	734	687
Compliance Monitoring and Inspections	7,403	7,201	7,201	6,554
	13,321	13,358	13,358	11,918

ENERGY, MINES AND RESOURCES

**CORPORATE SERVICES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Capital (Vote 53-2)				
Operational Equipment	1,815	1,085	510	885
	1,815	1,085	510	885
Total included in the Appropriation	15,136	14,443	13,868	12,803
Summary of Appropriation by Allotment				
Personnel	10,852	10,944	10,944	9,994
Other	2,393	2,338	2,338	1,919
Government Transfers	76	76	76	5
Tangible Capital Assets	1,815	1,085	510	885
Total included in the Appropriation	15,136	14,443	13,868	12,803

ENERGY, MINES AND RESOURCES

SUSTAINABLE RESOURCES

- To make land available for Yukoners and Yukon development projects through the development and implementation of appropriate land tenure and management legislation, regulations and policies.
- To develop and implement local area planning and zoning regulations, and to administer the *Subdivision Act* to support orderly development and land use in rural Yukon.
- To manage, support and coordinate Government of Yukon regional land use planning responsibilities.
- To plan for development of residential, commercial and industrial land to meet the needs of rural Yukon and the communities.
- To develop, manage and regulate the forest resource sector, including planning, forest engineering, research, industry development and inventories.
- To provide policy and program support to enhance productivity, profitability and sustainability of the agricultural industry.
- To implement the "*Sustainable Canadian Agricultural Partnership Agreement*".
- To make agricultural land available to industry.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Assistant Deputy Minister's Office	503	530	530	521
Land Management	3,427	3,767	3,767	3,162
Land Planning	1,810	1,819	1,819	1,664
Forest Management	3,773	4,010	3,951	3,345
Agriculture	3,650	3,149	3,220	2,557
	13,163	13,275	13,287	11,249

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Capital (Vote 53-2)				
Forest Management				
Forest Engineering	298	187	187	111
Agriculture				
Agricultural Land Development	250	250	250	130
	548	437	437	241
Total included in the Appropriation	13,711	13,712	13,724	11,490
Summary of Appropriation by Allotment				
Personnel	8,277	8,293	8,293	8,313
Other	3,073	3,743	3,810	1,792
Government Transfers	2,143	1,584	1,529	1,334
Tangible Capital Assets	218	92	92	51
Total included in the Appropriation	13,711	13,712	13,724	11,490

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
Land Management**

SUPPLEMENTARY INFORMATION

CHANGES IN LAND HELD FOR SALE (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Land Held for Sale, beginning of the year	3,270	3,020	3,298	3,048
Development Costs (Appropriated Amounts)	250	250	250	112
Less:				
Cost of Land Sold	0	0	0	140
Land Held for Sale, end of the year	3,520	3,270	3,548	3,020

ENERGY, MINES AND RESOURCES

MINERAL RESOURCES AND GEOSCIENCE SERVICES

- To direct and oversee orderly planning, care and maintenance, and closure of abandoned mines sites. This includes Type II mine sites identified in the Devolution Transfer Agreement (DTA).
- To generate, compile and distribute technical information about the geology, geohazards, mineral and energy resources to clients and stakeholders.
- To provide economic stimulus for mineral exploration.
- To facilitate a sustainable mineral industry by providing information, project coordination and effective government policies and support.
- To ensure certainty of mineral tenure and a responsive, efficient and competitive mining and exploration regulatory regime.
- To administer the Yukon's resource royalty obligations to First Nations governments.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	2,192	2,577	1,597	3,000
Assessment and Abandoned Mines	19,409	21,046	24,157	18,222
Yukon Geological Survey	7,294	8,007	7,887	6,478
Mineral Resources	5,697	5,499	5,499	4,866
Total included in the Appropriation	34,592	37,129	39,140	32,566
Summary of Appropriation by Allotment				
Personnel	9,706	9,686	9,686	9,039
Other	22,501	25,233	27,264	21,277
Government Transfers	2,385	2,210	2,190	2,250
Total included in the Appropriation	34,592	37,129	39,140	32,566

ENERGY, MINES AND RESOURCES

STRATEGIC INITIATIVES AND PARTNERSHIPS

- To coordinate and lead collaborative discussions, negotiations, and other processes with industry and First Nation governments related to land, mineral, oil and gas, and sustainable resources management in the territory.
- To develop and deliver energy policy, projects and programs, which increase the sustainability of energy use in the Yukon.
- To manage and regulate geothermal and petroleum resources in the Yukon for the benefit of Yukoners.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Strategic Alliances	2,982	2,448	2,448	972
Geothermal and Petroleum Resources	1,240	1,280	1,280	782
Energy	14,621	16,179	12,469	8,296
Total included in the Appropriation	18,843	19,907	16,197	10,050
Summary of Appropriation by Allotment				
Personnel	3,781	2,956	2,956	3,086
Other	1,760	2,259	2,197	1,557
Government Transfers	13,302	14,692	11,044	5,407
Total included in the Appropriation	18,843	19,907	16,197	10,050

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
TAXES AND GENERAL REVENUES				
Sustainable Resources				
Lands Administration/Interest	1,150	1,150	150	1,410
Land Sales Fees	20	20	20	59
Land Leases	189	189	189	194
Land Use Fees	21	21	21	14
Quarrying Royalties and Leases	80	80	80	92
Gain/(Loss) on Sale of Land	200	200	200	118
Application Fees	10	10	10	7
Timber Royalty	20	20	20	17
Development Fee	10	10	10	12
Road Charge	15	15	15	26
Agricultural Land Application and Grazing Lease Fees	5	5	5	65
Mineral Resources and Geoscience Services				
Coal Leases, Permits and Royalties	22	22	22	6
Placer Mining Fees	385	385	385	390
Quartz Mining Fees and Leases	11,535	15,535	5,735	9,640
Maps, Publications and Charts	5	5	5	2
Strategic Initiatives and Partnerships				
Rentals and Administration	2	65	65	0
Total Taxes and General Revenues	13,669	17,732	6,932	12,052

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Sustainable Resources				
Recoverable - Legal Surveys	10	10	10	0
Agricultural Annual Banquet	3	3	3	0
Prior Years' Recoveries	0	0	0	1
Total Third-Party Recoveries	13	13	13	1
RECOVERIES FROM CANADA				
Operation and Maintenance				
Corporate Services				
Fisheries and Oceans Canada				
- Fish Habitat Management System	60	60	0	121
Sustainable Resources				
Agriculture and Agri-Food Canada				
- Sustainable Canadian Agricultural Partnership	1,110	910	766	681
- Rent	3	3	3	3
Canadian Food Inspection Agency	2	2	2	2
Prior Years' Recoveries	0	235	17	40
Mineral Resources and Geoscience Services				
Crown-Indigenous Relations and Northern Affairs Canada - Type II Mine Sites	9,365	8,097	11,908	6,662
Natural Resources Canada				
- Geological Survey of Canada	380	120	0	0
Prior Years' Recoveries	0	955	955	1,035

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REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Strategic Initiatives and Partnerships				
Natural Resources Canada				
- Zero-Emission Vehicle				
Infrastructure Program	850	150	670	0
- Energy Efficiency Program				
- Greener Homes Initiatives	201	194	0	0
Environment and Climate Change Canada				
- Low Carbon Economy Fund	5,335	8,262	5,335	2,640
Prior Years' Recoveries	0	136	6	300
	17,306	19,124	19,662	11,484
Capital				
Corporate Services				
Prior Years' Recoveries	0	0	0	595
	0	0	0	595
Total Recoveries from Canada	17,306	19,124	19,662	12,079
TOTAL REVENUES	30,988	36,869	26,607	24,132

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
Yukon Science Institute	6	6	6	5
Successor Resource Legislation Working Group	70	70	70	0
Sustainable Resources				
Yukon Wood Products Association	40	40	40	61
Canadian Council of Forest Ministers	6	6	6	15
Forest Management Plans Assistance - Various Recipients	9	9	9	0
Forest Management Research Projects	9	9	9	0
Yukon Agricultural Association	140	90	90	90
Sustainable Canadian Agricultural Partnership	1,459	1,115	875	575
Elk Fencing Program - Various Recipients	250	115	500	160
Miscellaneous Transfer Payments	230	200	0	432
Mineral Resources and Geoscience Services				
Mineral Resources and Geoscience Services Regulatory Projects - Various Recipients	35	35	35	150
Type II Mine Site Reclamation Agreements	300	300	300	146
Geological Survey Research Projects	410	235	235	310
Yukon Mineral Exploration Program	1,400	1,400	1,400	1,374
Klondike Placer Miners' Association	120	120	120	150
Yukon Chamber of Mines	120	120	100	120

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Strategic Initiatives and Partnerships				
Mining Legislation				
- Various Recipients	1,400	1,395	1,395	137
Lands Legislation				
- Various Recipients	380	0	0	0
Energy Cost-Shared Projects				
- Various Recipients	867	203	203	225
Energy Rebate Program				
- Various Recipients	2,640	5,896	6,036	2,170
Low Carbon Economy Fund	7,861	6,287	3,360	2,805
Geothermal and Petroleum Working Group				
- Various Yukon First Nations	70	70	50	70
Kluane First Nation	84	841	0	0
	17,906	18,562	14,839	8,995
Capital				
Sustainable Resources				
Prior Years' Other Transfer Payments	0	0	0	1
	0	0	0	1
TOTAL GOVERNMENT TRANSFERS	17,906	18,562	14,839	8,996

ENERGY, MINES AND RESOURCES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2023-24 ESTIMATE	Comparable		2021-22 ACTUAL
		2022-23 FORECAST	2022-23 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	15,690	14,453	13,909	12,964
Accumulated Amortization	(6,038)	(5,354)	(5,252)	(4,765)
Work-in-Progress	644	309	911	759
Net Book Value	10,296	9,408	9,568	8,958
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	915	1,085	510	773
Work-in-Progress put in Service during Year	1,027	152	152	613
Transfers between Departments	0	0	0	103
Accumulated Amortization				
Amortization Expense	(687)	(684)	(621)	(579)
Transfers between Departments	0	0	0	(10)
Work-in-Progress				
Capital Acquisitions	1,118	92	92	163
Work-in-Progress put in Service during Year	(1,027)	(152)	(152)	(613)
Transfers between Departments	960	395	395	0
End of the Year				
Cost of Tangible Capital Assets in Service	17,632	15,690	14,571	14,453
Accumulated Amortization	(6,725)	(6,038)	(5,873)	(5,354)
Net Book Value	10,907	9,652	8,698	9,099
Work-in-Progress	1,695	644	1,246	309
Total Net Book Value and Work-in-Progress	12,602	10,296	9,944	9,408

ENERGY, MINES AND RESOURCES

ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES

SUPPLEMENTARY INFORMATION

ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Asset Retirement Obligation Liability, beginning of the year	914	892	892	892
Increase in Liabilities	23	22	0	0
Less:				
Asset Retirement Activities Performed	0	0	0	0
Change in Estimate	0	0	0	0
Asset Retirement Obligation Liability, end of the year	937	914	892	892

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Restricted Funds

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ENERGY, MINES AND RESOURCES

**RESTRICTED FUND
ELIJAH SMITH FOREST RENEWAL**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Revenues	10	10	10	16
Expenses	0	0	0	0
Net Profit/(Loss) for the Year	10	10	10	16
Balance at Beginning of Year	279	269	263	253
Balance at End of Year	289	279	273	269
Increase/(Decrease) in Restricted Funds	10	10	10	16