

# JUSTICE



**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. M. Horne**

**DEPUTY MINISTER**

**D. Cooley**

**DEPARTMENTAL OBJECTIVE**

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for, the law and society;
  - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
  - ensure that the administration of justice operates for the benefit of all persons in Yukon;
  - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
  - ensure that the Government of Yukon receives high quality and cost-effective legal services;
  - promote effective policing, crime prevention and community justice initiatives in our communities; and
  - encourage respect for individual, collective and human rights.

<b>FINANCIAL SUMMARY (\$000s)</b>	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	54,558	109	54,667
<b>Capital Expenditures</b>	28,898	3,431	32,329
<b>Amortization Expense</b>	1,191	(153)	1,038
<b>Revenues</b>			
Taxes and General Revenues	710	(20)	690
Operation and Maintenance Recoveries	2,044	115	2,159
Capital Recoveries	19	231	250
	<b>2,773</b>	<b>326</b>	<b>3,099</b>

## JUSTICE

<b>DETAILS (\$000s)</b>	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>MANAGEMENT SERVICES</b>	2,921	3	2,924
<b>COURT SERVICES</b>	6,650	137	6,787
<b>LEGAL SERVICES</b>	5,109	178	5,287
<b>REGULATORY SERVICES</b>	1,564	(91)	1,473
<b>CORRECTIONAL SERVICES</b>	12,045	3	12,048
<b>COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION</b>	1,969	(206)	1,763
<b>HUMAN RIGHTS</b>	684	29	713
<b>VICTIM SERVICES AND COMMUNITY JUSTICE</b>	2,456	55	2,511
<b>PUBLIC SAFETY AND INVESTIGATIONS</b>	21,160	1	21,161
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>54,558</b>	<b>109</b>	<b>54,667</b>

## **CAPITAL EXPENDITURES**

<b>MANAGEMENT SERVICES</b>			
Office Furniture, Equipment, Systems and Space	685	(69)	616
<b>CORRECTIONAL SERVICES</b>			
Correctional Facilities Renovations	49	(2)	47
Corrections Infrastructure	28,000	3,000	31,000
Secure Assessment Centre	0	500	500
<b>PUBLIC SAFETY AND INVESTIGATION</b>			
Operational Equipment	0	2	2
Total of Other Capital Expenditures	164	0	164
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>28,898</b>	<b>3,431</b>	<b>32,329</b>

## JUSTICE

<b>DETAILS (\$000s)</b>	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
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### REVENUES

#### TAXES AND GENERAL REVENUES

##### Regulatory Services

Public Guardian and Trustee Fees	40	(20)	20
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Total of Other Taxes and General Revenues	670	0	670
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#### **TOTAL TAXES AND GENERAL REVENUES**

	710	(20)	690
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#### OPERATION AND MAINTENANCE RECOVERIES

##### Third-Party Recoveries

##### Regulatory Services

Public Utilities Board Hearings	100	15	115
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##### Recoveries from Canada

##### Court Services

French Language Training for Territorial Court	0	9	9
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Communicating in Conflict - Parent Education Program	0	20	20
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##### Legal Services

Aboriginal Courtworker Program	158	14	172
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##### Victim Services and Community Justice

Yukon Victims of Crime Strategy Implementation	0	54	54
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Victims of Crime Program	0	3	3
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Total of Other O&M Recoveries	1,786	0	1,786
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#### **TOTAL O&M RECOVERIES**

	2,044	115	2,159
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## JUSTICE

<b>DETAILS (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2010-11 REVISED VOTE</b>
<b><u>REVENUES (cont'd)</u></b>			
<b>CAPITAL RECOVERIES</b>			
<b>Recoveries from Canada</b>			
<b>Management Services</b>			
<b>Office Furniture, Equipment, Systems and Space</b>			
Court Registry Information System	19	(19)	0
<b>Correctional Services</b>			
Secure Assessment Centre	0	250	250
<b>TOTAL CAPITAL RECOVERIES</b>	<b>19</b>	<b>231</b>	<b>250</b>