

# **PUBLIC SERVICE COMMISSION**



**VOTE 10**  
**PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**C. Read**

**DEPARTMENTAL OBJECTIVES**

- To make appropriate investments in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To provide leadership in planning and implementing initiatives to address corporate human resource responsibilities.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2010-11 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	36,475	1,166	37,641
<b>Capital Expenditures</b>	67	0	67
<b>Amortization Expense</b>	11	0	11
<b>Revenues</b>			
Operation and Maintenance Recoveries	70	0	70
	70	0	70

# **PUBLIC SERVICE COMMISSION**

<b>DETAILS (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2010-11 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>FINANCE AND ADMINISTRATION</b>	761	<b>3</b>	764
<b>CORPORATE HUMAN RESOURCE SERVICES</b>	3,162	<b>6</b>	3,168
<b>EMPLOYEE COMPENSATION</b>	1,590	<b>2</b>	1,592
<b>STAFF RELATIONS</b>	1,428	<b>5</b>	1,433
<b>WORKERS' COMPENSATION FUND</b>	5,824	<b>192</b>	6,016
<b>HUMAN RESOURCE MANAGEMENT SYSTEMS</b>	605	<b>1</b>	606
<b>POLICY, PLANNING AND COMMUNICATION</b>	1,071	<b>5</b>	1,076
<b>EMPLOYEE FUTURE BENEFITS</b>	17,465	<b>944</b>	18,409
<b>STAFF DEVELOPMENT</b>	4,569	<b>8</b>	4,577
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>36,475</b>	<b>1,166</b>	<b>37,641</b>