

ENERGY, MINES AND RESOURCES



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**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. R. Pillai

DEPUTY MINISTER

S. Mills

- To manage and support the sustainable development of Yukon's energy and natural resources, and to facilitate integrated resource and land use.

| SUMMARY (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2017-18 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 53-1) | 74,918 | (1,262) | 73,656 |
| Capital (Vote 53-2) | 4,465 | 0 | 4,465 |
| Total Appropriations | 79,383 | (1,262) | 78,121 |

ENERGY, MINES AND RESOURCES

| DETAILS (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2017-18 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 53-1) | | | |
| Sustainable Resources | 10,788 | 52 | 10,840 |
| Energy, Corporate Policy and Communications | 6,541 | 658 | 7,199 |
| Oil and Gas and Mineral Resources | 47,117 | (1,972) | 45,145 |
| Total of Other Operation and Maintenance | 10,472 | 0 | 10,472 |
| Total Operation and Maintenance (Vote 53-1) | 74,918 | (1,262) | 73,656 |
| Total Capital (Vote 53-2) | 4,465 | 0 | 4,465 |
| Total Appropriations | 79,383 | (1,262) | 78,121 |