

**REVENUE SUMMARY**  
**(\$000s)**

|                                    | 2008-09<br>VOTED<br>TO DATE | SUPPLE-<br>MENTARY<br>NO. 1 | 2008-09<br>REVISED<br>VOTE |
|------------------------------------|-----------------------------|-----------------------------|----------------------------|
| <b>TAXES AND GENERAL REVENUES</b>  |                             |                             |                            |
| Tax Revenue                        | 77,913                      | 11,916                      | 89,829                     |
| Other Revenue                      | 20,066                      | 2,226                       | 22,292                     |
|                                    | 97,979                      | 14,142                      | 112,121                    |
| <b>THIRD-PARTY RECOVERIES</b>      |                             |                             |                            |
| Operation and Maintenance          | 20,245                      | (296)                       | 19,949                     |
| Capital                            | 71,897                      | (226)                       | 71,671                     |
| Loan Interest                      | 233                         | 23                          | 256                        |
|                                    | 92,375                      | (499)                       | 91,876                     |
| <b>RECOVERIES FROM CANADA</b>      |                             |                             |                            |
| Operation and Maintenance          | 40,757                      | 2,974                       | 43,731                     |
| Capital                            | 10,812                      | 9,819                       | 20,631                     |
|                                    | 51,569                      | 12,793                      | 64,362                     |
| <b>TRANSFERS FROM CANADA</b>       |                             |                             |                            |
| Grant from Canada                  | 564,032                     | 0                           | 564,032                    |
| Canada Health Transfer             | 22,847                      | 0                           | 22,847                     |
| Canada Social Transfer             | 9,850                       | 0                           | 9,850                      |
| Other Health Care Transfers        |                             |                             |                            |
| - Territorial Health Access Fund   | 6,333                       | 0                           | 6,333                      |
| - Medical Travel Fund              | 1,600                       | 0                           | 1,600                      |
| Police Officers Recruitment Fund   | 800                         | 0                           | 800                        |
| Public Transit Capital Trust       | 466                         | 0                           | 466                        |
| Building Canada Plan               | 26,130                      | 215                         | 26,345                     |
| <b>TOTAL TRANSFERS FROM CANADA</b> | 632,058                     | 215                         | 632,273                    |
| <b>TOTAL REVENUES</b>              | 873,981                     | 26,651                      | 900,632                    |