

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2008-09 REVISED VOTE</b>
01	Yukon Legislative Assembly	5,065	0	5,065
24	Elections Office	360	0	360
23	Office of the Ombudsman	504	0	504
02	Executive Council Office	24,018	1,760	25,778
51	Community Services	59,323	2,123	61,446
07	Economic Development	6,708	55	6,763
03	Education	113,709	2,504	116,213
53	Energy, Mines and Resources	36,921	1,765	38,686
52	Environment	24,420	980	25,400
12	Finance	6,719	(48)	6,671
15	Health and Social Services	209,209	10,230	219,439
55	Highways and Public Works	99,453	1,673	101,126
08	Justice	44,446	3,885	48,331
10	Public Service Commission	34,772	(5,351)	29,421
54	Tourism and Culture	16,298	1,277	17,575
11	Women's Directorate	1,125	79	1,204
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	13,928	345	14,273
19	Yukon Liquor Corporation	one dollar	0	one dollar
<b>Total Expenditures to be Voted</b>		<b>696,978</b>	<b>21,277</b>	<b>718,255</b>