

# TOURISM AND CULTURE



**VOTE 54**  
**DEPARTMENT OF TOURISM AND CULTURE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**B. Alexander**

**DEPARTMENTAL OBJECTIVE**

- In partnership with the private sector, non-governmental organizations, municipal governments, First Nation governments and other government departments:
  - to generate long-term economic growth and export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
  - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources and of visual, literary and performing arts in the Yukon.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2008-09 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	16,298	1,277	17,575
<b>Capital Expenditures</b>	4,172	592	4,764
<b>Amortization Expense</b>	610	0	610
<b>Revenues</b>			
Taxes and General Revenues	197	0	197
Operation and Maintenance Recoveries	363	0	363
Capital Recoveries	225	63	288
	785	63	848

## TOURISM AND CULTURE

<b>DETAILS (\$000s)</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2008-09 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	1,680	(16)	1,664
<b>CULTURAL SERVICES</b>	6,864	730	7,594
<b>TOURISM</b>	7,754	563	8,317
<b>TOTAL O&amp;M EXPENDITURES</b>	16,298	1,277	17,575

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	215	151	366
<b>CULTURAL SERVICES</b>			
<b>Historic Sites</b>			
Heritage Attractions Site Support	100	25	125
Historic Sites Maintenance	289	20	309
Forty Mile	245	34	279
Historic Places Initiative	225	63	288
<b>Museums</b>			
Museums Assistance	360	41	401
Yukon Beringia Interpretive Centre	30	31	61
<b>Arts and Cultural Development</b>			
Craft Strategy	60	12	72
<b>Archives</b>			
Archives Preservation Projects	30	76	106
<b>TOURISM</b>			
<b>Industry Development and Research</b>			
Product Development and Resource Assessment	150	90	240
<b>Visitor Information Centres</b>			
Capital Maintenance and Upgrades	245	28	273
<b>Special Initiatives</b>			
Tourism Cooperative Marketing Fund	500	21	521
Total of Other Capital Expenditures	1,723	0	1,723
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,172</b>	<b>592</b>	<b>4,764</b>

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	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<b>DETAILS (\$000s)</b>			

### REVENUES

#### CAPITAL RECOVERIES

##### Recoveries from Canada

##### Cultural Services

Historic Places Initiative

	225	63	288
<b>TOTAL CAPITAL RECOVERIES</b>	225	63	288